



CASCADE

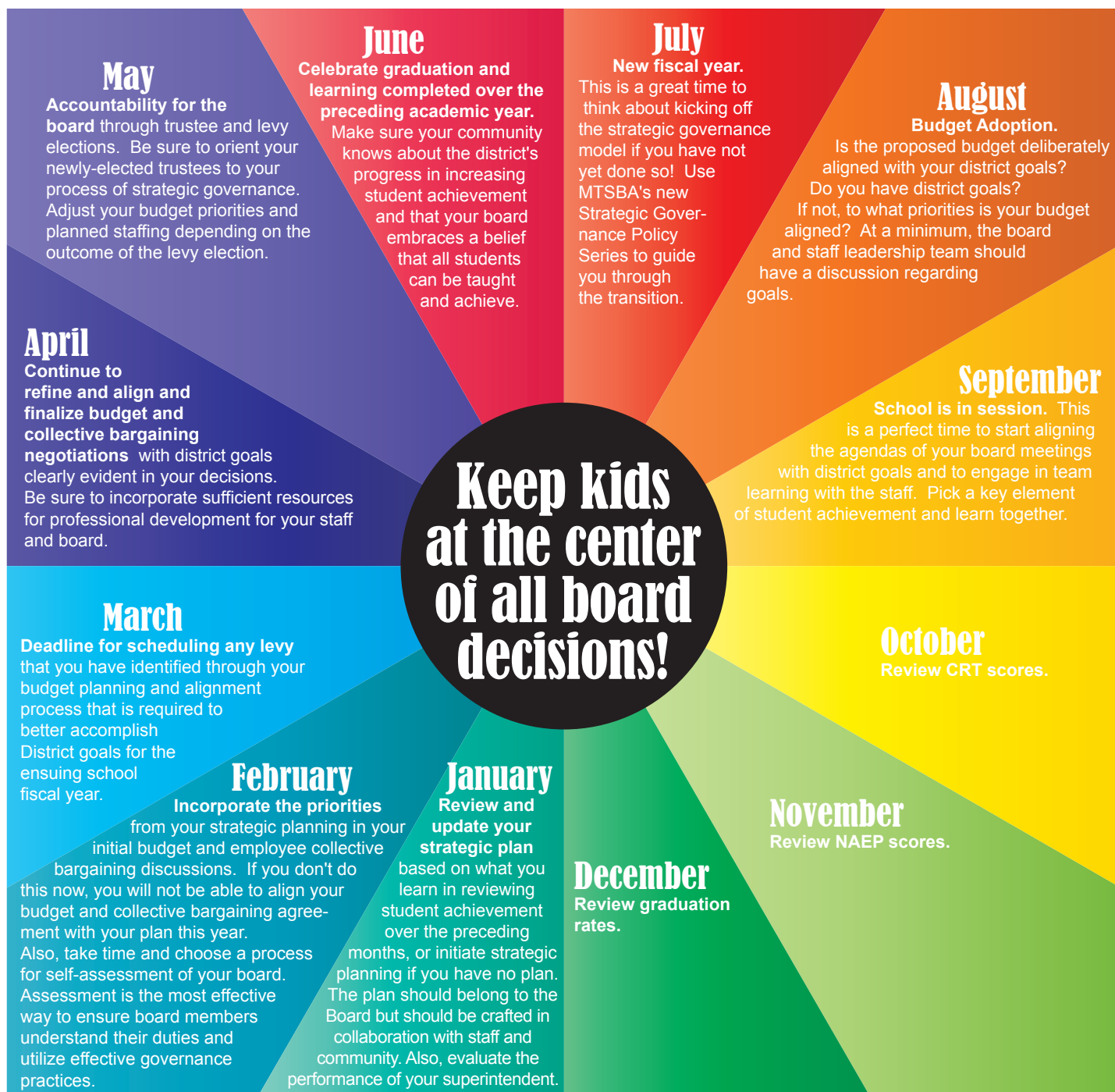
PUBLIC SCHOOLS MT. DIST. 3&B
HOME OF THE BADGERS



The Core Purpose of Cascade Public School District:

*Through collective efforts of our community and school,
we strive to be an innovative educational system
committed to excellence and focused on
developing responsible citizens.*

Approved by the Cascade Board of Trustees January 2016



Align your governance with the 8 characteristics of effective school boards through MTSBA model policy:

1.	2.	3.	4.	5.	6.	7.	8.
Commit to a vision of high expectations for student achievement and quality instruction. Define clear goals for that vision.	Share strong beliefs and values about what is possible for students and their ability to learn, and of the system and its ability to teach all children at high levels.	Accountability driven, spending less time on operational issues and more time focused on policies to improve student achievement.	Collaborative relationships with staff and the community. Establish a strong communications structure to inform and engage both internal and external stakeholders in setting and achieving district goals.	Data savvy. Embrace and monitor data, even when the information is negative, and use it to drive continuous improvement.	Align and sustain resources, such a professional development, to meet district goals.	Lead as a united team with the superintendent, each from their respective roles, with strong collaboration and mutual trust.	Take part in team development and training to build shared knowledge, values and commitments for their improvement efforts.



CASCADE PUBLIC SCHOOLS

Regular Monthly Meeting of the Cascade Board of Trustees

Cascade Public Schools Conference Room #123

321 Central Avenue West, Cascade MT 59421

March 20, 2019 at 6:30 p.m.

Agenda

Call to Order

6:30

Reading of Notice Regarding Public Comment and procedures to be followed when addressing the Board.

Public Comment on Non-Agenda Items

Members of the community are given opportunity to make brief comments to the Board on any matters not included in the agenda. By law the Board cannot deliberate, debate or take any action on any matter presented during Public Comment. **Comments about any staff, student, or member of public are not allowed due to rights of privacy laws.**

Public Comment on action (A) agenda items is to be addressed when the item is being considered on the agenda. Informational and Staff Reports are reported to Board of Trustees as information only.

Old Business (A)

Informational

- A. Letter of Resignation, Siobhan Hathhorn (possible executive session)

Staff Report (I)

- A. Siobhan Hathhorn/Michelle Price, K-6 Principal
- B. Damon Schrecengost, Transportation
- C. Sonja Mazaira, AD

New Business (A)

6:45

- A. Resolution Under SB307
- B. Recommendation Coaching Positions
- C. Recommendation for Salary Lane Change—Christa Hardy
- D. Consent Agenda
 - 1. Minutes Regular Board Meeting, February 19, 2018
 - 2. Business Claims
 - 3. Student Activity Account
 - 4. Student Attendance Agreements
 - 5. Individual Transportation Contracts
 - 6. Sub List

Board Report

- A. Board Training Hours
- B. Board Self Eval

Superintendent Report (I)

7:00

- A. Cascade Volunteer Effort
- B. Substitute and Absence Report
- C. General Fund Budget

- D. Budget Projections/Shortfalls
- E. E-rate

Committee Reports (I)

Announcements (I)

- A. Regular School Board Meeting April 16, 2019 at 6:30 pm

Board Meeting Evaluation

- A. Complete the evaluation and turn into Mr. Miller

Adjournment (A)

7:15

Old Business (A)

Informational

- A. Letter of Resignation, Siobhan Hathhorn
Per Policy 5251, the Superintendent is authorized to accept resignations on behalf of the Board from any district employee.

Siobhan K. Hathhorn
29 3rd Street North, Cascade, MT 59421
(406) 558-9307

Mr. Rick Miller and
Cascade Board of Trustees
Cascade Public Schools
321 Central Avenue West
Cascade, MT 59421

Dear Mr. Miller and the Cascade Board of Trustees,

It is difficult to inform you that I am resigning from my post as Elementary Principal at Cascade Public Schools. Please accept this letter as notice of my resignation at the conclusion of my 2018-19 contract agreement.

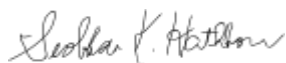
It was a tough decision for me after a very rewarding and successful three years at CPS. Unfortunately, family issues have recently surfaced that need my attention in Helena.

I am appreciative of the support I was granted from the Board of Trustees and the school administration, as well the commitment and professionalism of the elementary staff. Together, I believe we have accomplished much and I feel that Cascade Elementary is one of the best primary schools in the state of Montana.

I will be working closely with the administration so that the elementary school will continue to function smoothly after my departure.

Once again, thank you for hiring me and giving me the opportunity to work at CPS; it has been an incredibly rewarding experience.

Sincerely,



Siobhan K. Hathhorn

New Business (A)

A. Resolution under SB307

Presented by: Rick Miller/Karsen Drury

Attachments: Following pages

Facts to Consider: As an essential part of its budgeting process, the Cascade Board of Trustees will be authorized by law to impose levies to support its budget under Senate Bill 307. The Cascade Board of Trustees estimates the following increases/decreases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2019, using certified taxable valuations from the current school fiscal year as provided to the district (see tables in attached pages). The Building Reserve levy will allocate funding for necessary and critical facility improvements to an aging infrastructure, prevent higher long term replacement costs, and ensure student safety in a conducive learning environment. The Adult Education levy is to allocate funds to provide community education programs as per the District's Strategic Plan. The Tuition levy will be used to fund paraprofessionals that work directly with SpEd students.

CASCADE BOARD OF TRUSTEES

RESOLUTION UNDER SENATE BILL 307

RESOLUTION OF INTENT TO IMPOSE AN INCREASE IN LEVIES FOR FISCAL YEAR 2020

As an essential part of its budgeting process, the Cascade Board of Trustees is authorized by law to impose levies to support its budget. The Cascade Board of Trustees estimates the following increases/decreases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2019, using certified taxable valuations from the current school fiscal year as provided to the district:

CASCADE PUBLIC SCHOOL DISTRICT 3 - ELEMENTARY

Fund	2018-19 Actual Levies		2019-20 Projections					
	\$	Mills	\$	Mills	Change \$	Change Mills	Est. Annual Tax Impact \$100K home	Est. Annual Tax Impact \$200K home
General - BASE	\$ 282,182	40.83	\$ 290,027	41.96	\$ 7,846	1.13	\$ 1.53	\$ 3.06
General - OverBASE	\$ 148,489	21.48	\$ 148,489	21.48	\$ -	-	\$ -	\$ -
Transportation	\$ 181,077	26.20	\$ 181,077	26.20	\$ -	-	\$ -	\$ -
Bus Depreciation	\$ 47,857	6.92	\$ 76,693	11.10	\$ 28,836	4.18	\$ 5.64	\$ 11.28
Tuition	\$ 39,428	5.70	\$ 51,441	7.44	\$ 12,013	1.74	\$ 2.35	\$ 4.70
Adult Ed	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -
Technology	\$ 50,000	7.23	\$ 50,000	7.23	\$ -	-	\$ -	\$ -
Flexibility	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -
Debt Service	\$ 191,772	27.74	\$ 211,050	30.53	\$ 19,278	2.79	\$ 3.77	\$ 7.54
Building Reserve Permissive	\$ 34,900	5.05	\$ 34,800	5.03	\$ (100)	(0.02)	\$ (0.03)	\$ (0.06)
Building Reserve Voted	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -
Grand Total	\$ 975,704	141.15	\$ 1,043,577	150.97	\$ 67,872	9.82	\$ 13.26	\$ 26.52

*Impacts above are based on current certified taxable valuations from the current school fiscal year. All figures above were calculated based on assumption that the District will expend all funds in the 2019 budget. All figures are subject to change before the 2020 budget is finalized in August of 2019.

The increase in the General Fund is to fund the standard operations of the District and is due to the rise in ANB from a higher student enrollment in the Elementary. The increase in the Bus Depreciation Fund is to continue depreciating our yellow school buses on a timely schedule to ensure the District is able to replace those buses at the end of their useful life. The increase in the Tuition Fund is to provide proper attention and resources to our students with special needs. The increase in the Debt Service Fund is to pay for the District's yearly bond payment, which expires in 2021. The Building Reserve levy will allocate funding for necessary and critical facility improvements to an aging infrastructure, prevent higher long term replacement costs, and ensure student safety in a conducive learning environment.

Valerie Fowler

Print Name of Board Chair

Signature of Board Chair

Karsen Drury

Print Name of District Clerk

Signature of District Clerk

Dated this 20th day of March, 2019.

CASCADE BOARD OF TRUSTEES

RESOLUTION UNDER SENATE BILL 307

RESOLUTION OF INTENT TO IMPOSE AN INCREASE IN LEVIES FOR FISCAL YEAR 2020

As an essential part of its budgeting process, the Cascade Board of Trustees is authorized by law to impose levies to support its budget. The Cascade Board of Trustees estimates the following increases/decreases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2019, using certified taxable valuations from the current school fiscal year as provided to the district:

CASCADE PUBLIC SCHOOL DISTRICT B - HIGH SCHOOL

Fund	2018-19 Actual Levies		2019-20 Projections					
	\$	Mills	\$	Mills	Change \$	Mills	Change	Est. Annual Tax Impact \$100K home
General - BASE	\$ 165,444	19.92	\$ 163,360	19.68	\$ (2,084)	(0.24)	\$ (0.32)	\$ (0.64)
General - OverBASE	\$ 128,915	15.53	\$ 128,915	15.53	\$ -	-	\$ -	\$ -
Transportation	\$ 190,142	22.90	\$ 196,922	23.72	\$ 6,780	0.82	\$ 1.11	\$ 2.22
Bus Depreciation	\$ 51,938	6.26	\$ 79,716	9.60	\$ 27,778	3.34	\$ 4.51	\$ 9.02
Tuition	\$ 5,871	0.71	\$ 38,000	4.58	\$ 32,129	3.87	\$ 5.22	\$ 10.44
Adult Ed	\$ 13,234	1.59	\$ 20,000	2.41	\$ 6,766	0.82	\$ 1.11	\$ 2.22
Technology	\$ 100,000	12.04	\$ 100,000	12.04	\$ -	-	\$ -	\$ -
Flexibility	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -
Debt Service	\$ 195,479	23.54	\$ 216,150	26.03	\$ 20,671	2.49	\$ 3.36	\$ 6.72
Building Reserve Permissive	\$ 25,900	3.12	\$ 25,100	3.02	\$ (800)	(0.10)	\$ (0.14)	\$ (0.28)
Building Reserve Voted	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -
Grand Total	\$ 876,924	105.61	\$ 968,163	116.61	\$ 91,239	11.00	\$ 14.85	\$ 29.70

*Impacts above are based on current certified taxable valuations from the current school fiscal year. All figures above were calculated based on assumption that the District will expend all funds in the 2019 budget. All figures are subject to change before the 2020 budget is finalized in August of 2019.

The decrease in the General Fund is from a decline in ANB due to a drop in student enrollement in the High School. The increase in the Bus Depreciation Fund is to continue depreciating our yellow school buses on a timely schedule to ensure the District is able to replace those buses at the end of their useful life. The increase in the Tuition Fund is to provide proper attention and resources to our students with special needs. The increase in the Debt Service Fund is to pay for the District's yearly bond payment, which expires in 2021. The Building Reserve levy will allocate funding for necessary and critical facility improvements to an aging infrastructure, prevent higher long term replacement costs, and ensure student safety in a conducive learning environment.

Valerie Fowler

Print Name of Board Chair

Signature of Board Chair

Karsen Drury

Print Name of District Clerk

Signature of District Clerk

Dated this 20th day of March, 2019.

B. Recommendation Coaching Positions

Presented by: Rick Miller

Attachments: None

Facts to Consider: Mrs. Mazaira's recommendations for coaching personnel are as follows:

Assistant Track–Julia Maxwell

Assistant Track–Tenella Carol

Superintendent Recommendation: Approve coaching recommendations as listed.

C. Recommendation for Salary Lane Change–Christa Hardy

Presented by: Rick Miller

Attachments: Following page

Facts to Consider: Letter attached

Superintendent Recommendation: Approve the recommendation of a salary lane change for Christa Hardy.

March 2019

To Whom it May Concern:

I, Christa Hardy, am requesting a salary advancement/lane change as I will have my Masters of Art Education program completed by August 2019. I am currently located on the salary schedule at 8 years of experience and BA + 20 and am requesting to be moved to row 9, lane MA for the next contracted year.

All of my requirements have been fulfilled with the exception of 3 studio credits which will be completed at Eastern Illinois University this summer, July 6-12. I have applied for graduation and been accepted upon completion of this course. Since this final course will be completed in plenty of time for the start of my next contract, I am requesting this move in advance.

This program has been extremely beneficial in improving my knowledge in a variety of mediums, art histories, applications, content standards and technologies. I wholeheartedly feel this program has, and will continue to, improve my teaching and will directly benefit our students. I have completed my senior capstone project on Native American Art Education where I have developed a curriculum unit that I plan to submit to OPI to be considered as part of the existing Indian Education for All curriculum.

I have attached an unofficial transcript as well as the graduation audit that highlights the course I have left to take and the date it will be completed. Upon completion and before the start of next school year, I will be sure to submit to you an official transcript.

Thank you for your consideration in this matter.

Sincerely,



Christa R. Hardy

D. Consent Agenda

1. Minutes Regular Board Meeting February 19, 2019

Regular Meeting

Cascade School District 3B

Board of Trustees

February 19, 2019 - 6:30 pm

DRAFT

Subject to change upon approval of the board

Board Members Present

High School Board

Val Fowler - Chair

Deanna Hastings - Vice Chair

John Rumney

Ruth Mortag

Elementary Board

Deanna Hastings - Vice Chair

John Rumney

Ruth Mortag

Not Present: Chris Boland, Blake Standley

Others Present: Karsen Drury - District Clerk, Rick Miller - Superintendent, Sonja Mazaira, Estelle Whitman, Farrah McGregor, Kelly Rumney, Mackenzie Wombold, Kolton Lynn, Alexis Marko, Kaila vandevender, Pam Marquis, Felicia O'Brien, Lara Tait, Rhonda Huseby, Scott Eychner, E.S.

Val Fowler - Board Chair, called the Board of Trustees meeting to order at 6:34 pm. Mrs. Fowler asked for public comment on **non**-agenda items. There was no public comment.

Informational

A. JMG Presentation

- a. Koltion Lynn, Alexis Mortag, Mackenzie Wombold, Kalia Vandevender presented a video they created in their JMG class which won them a \$150 grant.

B. Science Fair

- a. Kelly Rumney reported on 6th-9th grade Science Fair - 67 students participated. Of those, 32 won blue ribbons, with the rest receiving red. The ones who won blue ribbons will be representing Cascade in the Regional Science Fair in Great Falls on March 8th.

New Business

A. Resignation Agreement - Kevin Sukut

Ruth Mortag moved, seconded by John Rumney to approve the resignation agreement. Passed unanimously.

B. Resolution Calling for an Election

John Rumney moved, seconded by Deanna Hastings to approve the resolution calling for an election for District B.

Passed unanimously.

Deanna Hastings moved, seconded by Ruth Mortag to approve the resolution calling for an election for District 3.

Passed unanimously, with Val abstaining.

C. Activity Account Consolidation/Close Out

John Rumney moved, seconded by Ruth Mortag to approve the changes to the Activity Accounts. Passed unanimously.

D. Recommendation E-Rate

John Rumney moved, seconded by Ruth Mortag to accept the e-rate bids.

The District will be using two different bids - Net Diverse for cabling and installation and Electronica for the equipment. The project will be funded with \$26-28K in E-Rate money, \$20K from the REAP grants, and the remaining will come out of Technology Fund. The project will be started this summer.

Passed unanimously.

E. Recommendation Coaching Positions

John Rumney moved, seconded by Deanna Hastings to approve Josh Pepos for JH WR Asst, Liz Edmundson for JHGB Asst, Eric Tilleman for HS Golf Head, Mike Moore for HS Golf Asst, Roberta Tilleman for HS Golf Asst Volunteer, Christa Hardy for Head Track, Heather Lewis for Track Asst, Tara Halmes for Track Asst Volunteer, Jay Frederickson for HSFB Head, Neal Coon for HSFB Asst, and Becca Cooper for HSVB Head, pending background checks.

Contract length/terms were discussed. The fall sports coaches will fall under the new CBA when negotiations are completed. Head Coaches will start overseeing the JH programs.

Passed unanimously.

Ruth Mortag moved, seconded by Deanna Hastings to approve Stephanie Perry for HS Cross Country Head.

Passed unanimously, with John Rumney abstaining.

F. Consent Agenda

1. Minutes Regular Board Meeting, January 22, 2019

2. Business Claims (**5968-6001, VOID: 5972,5979**)

3. Student Activity Account

5. Individual Transportation Contracts

6. Sub List

John Rumney moved, seconded by Deanna Hastings to approve the consent agenda.

Passed unanimously.

Board Report

- A. Board Training Hours, Board & Administrator Publication.

Superintendent Report

- A. Staff Report

a. *See board agenda.*

- B. Strategic Plan

a. Admin team added action plans to the strategic plan.

- C. Substitute and Absence Report

a. Teacher absences for the month of January went down compared to last year.

- D. General Fund Budget

a. 43% expended for FY19 at end of January vs 4 year average of 47% expended at the end of January.

- E. School Day Meeting

a. 12 volunteers have formed a committee for the Modified School Week. Meeting on February 25th.

Committee Reports

- A. Negotiations - Matrix

Announcements

A. Regular School Board Meeting March 19, 2019 at 6:30pm

Board Meeting Evaluation

A. Complete the evaluation and turn into Mr. Miller

Superintendent Evaluation

At 7:41 Chairman Val Fowler closed the meeting to the public to conduct the evaluation of the Superintendent. The meeting was reopened at 8:52 pm.

Adjournment

At 9:08 pm Ruth Mortag moved, seconded by Deanna Hastings **to adjourn.**

Passed unanimously.

Val Fowler, Board Chair

ATTEST: Karsen Drury, District Clerk

Date Signed _____

For additional details on items presented in the minutes of the meeting, please see coinciding board agenda found on Cascade Public Schools' webpage: www.cascade.k12.mt.us/District/1141-Board-Agendas-and-Packet.html

2. Business Claims

03/11/19
08:05:57

CASCADE PUBLIC SCHOOLS
Claim Details
For the Accounting Period: 2/19

Page: 1 of 9
Report ID: AP100

* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount			Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
6003	10512S	2927 A.T. KLEMENS & SONS	820.25					
1		S84334 01/10/19 Kitchen Drain Scope	175.00		101	100-2600	340	
2		S84334 01/10/19 Kitchen Drain Scope	175.00		201	100-2600	340	
3		S84295 01/17/19 Air Handler Main't, Training,	235.25		101	100-2600	340	
4		S84295 01/17/19 Cold Water Line	235.00		201	100-2600	340	
6004	10514S	3994 AWARE	7,997.21					
1		436104 01/14/19 Medicaid Remittance	487.04*		115	100-2100	330	555
2		440568 01/21/19 Medicaid Remittance	121.76*		115	100-2100	330	555
3		445091 01/28/19 Medicaid Remittance	3,722.38*		115	100-2100	330	555
4		449903 02/04/19 Medicaid Remittance	3,666.03*		115	100-2100	330	555
6005	10515S	1564 BENEFIS HEALTH SYSTEM	461.70					
1		01/10/19 Physical Therapy - Student	461.70*		101	100-2100	340	
6006	10516S	1207 BLACK MOUNTAIN SOFTWARE	12,766.00					
1		24238 02/01/19 BMS Renewal	3,500.00*		101	100-2300	681	
2		24238 02/01/19 BMS Renewal	2,500.00		110	100-2500	681	
3		24238 02/01/19 BMS Renewal	2,500.00		210	100-2500	681	
4		24238 02/01/19 BMS Renewal	2,133.00		128	100-2500	681	
5		24238 02/01/19 BMS Renewal	2,133.00		228	100-2500	681	
6007	10518S	603 BUILDERS FIRSTSOURCE	856.23					
1		3094774 11/21/18 Wood for Projects	793.86		201	300-1000	610	507
2		3186161 12/26/18 Plumbing for Science Lab	37.98		101	100-2600	610	
3		326871 12/31/18 Plumbing for Science Lab	11.91		201	100-2600	610	
4		331405 01/31/19 Plumbing for Science Lab	12.48		201	100-2600	610	
6008	10517S	1157 BUG DOCTOR	163.00					
2		5979 01/15/19 Pest Control - School & House	81.50		101	100-2600	340	
	5979							
3		5979 01/15/19 Pest Control - School & House	81.50		201	100-2600	340	
	5979							
6009	10519S	2163 CENTURY LINK	5.56					
1		01/01/19 Phone Lines - Dec 2018	1.34		101	100-2600	531	
2		01/01/19 Phone Lines - Dec 2018	0.89		110	100-2700	531	
3		01/01/19 Phone Lines - Dec 2018	1.33		201	100-2600	531	
4		01/01/19 Phone Lines - Dec 2018	2.00		210	100-2700	531	
6010	10523S	3987 CULLIGAN	154.90					
1		01/31/19 Water Services - January 2019	61.96		101	100-2600	452	
2		01/31/19 Water Services - January 2019	92.94		201	100-2600	452	

03/11/19
08:05:57

CASCADE PUBLIC SCHOOLS
Claim Details
For the Accounting Period: 2/19

Page: 2 of 9
Report ID: AP100

* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount			Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
6011	10524S	1268 DIAMOND PRODUCTS INC.	149.00					
1		61872 01/01/19 Supplies	149.00*		112	910-3100	610	
6012	10525S	855 ENERGY WEST	3,358.99					
1		01/25/19 Gas - Jan 2019	1,511.54		101	100-2600	411	
2		01/25/19 Gas - Jan 2019	671.80		110	100-2700	411	
3		01/25/19 Gas - Jan 2019	503.85		201	100-2600	411	
4		01/25/19 Gas - Jan 2019	671.80		210	100-2700	411	
6014	10526S	2047 FOOD SERVICES OF AM.	17,752.39					
1		5627884 11/21/18 Food	501.90		112	910-3100	630	
2		5650196 01/09/19 After School Snack	246.69		115	434-1000	630	419
3		5653710 01/16/19 After School Snack	94.44		115	434-1000	630	419
4		5657184 01/23/19 After School Snack	63.51		115	434-1000	630	419
5		5658578 01/25/19 After School Snack	45.06		115	434-1000	630	419
6		5660532 01/30/19 After School Snack	112.49		115	434-1000	630	419
7		5663942 02/06/19 After School Snack	96.12		115	434-1000	630	419
8		5624383 11/14/18 Food	460.04		112	910-3100	630	
9		5627883 11/21/18 Food	1,554.68		112	910-3100	630	
10		5630758 11/28/18 Food	1,424.70		112	910-3100	630	
11		5634471 12/05/18 Food	1,671.61		112	910-3100	630	
12		5638045 12/12/18 Food	1,593.01		112	910-3100	630	
13		5641699 12/19/18 Food	861.64		112	910-3100	630	
14		5642340 12/20/18 Food	197.45		112	910-3100	630	
15		5646680 01/02/19 Food	1,597.99		112	910-3100	630	
16		5648475 01/04/19 Food (CREDIT)	-311.25		112	910-3100	630	
17		5650195 01/09/19 Food	1,695.35		112	910-3100	630	
18		5653712 01/16/19 Food	58.89		112	910-3100	630	
19		5654379 01/17/19 Food	104.04		112	910-3100	630	
20		5654380 01/17/19 Food	1,465.94		112	910-3100	630	
21		5657179 01/23/19 Food	1,446.56		112	910-3100	630	
22		5660531 01/30/19 Food	844.56		112	910-3100	630	
23		5663941 02/06/19 Food	1,982.91		112	910-3100	630	
24		5665000 02/07/19 Food (CREDIT)	-55.94		112	910-3100	630	
6015	10529S	1607 GREENUP	525.00					
1		35852 11/13/18 Sprinkler Winter - Sm System	75.00		101	100-2600	340	
2		35852 11/13/18 Sprinkler Winter - Sm System	75.00		201	100-2600	340	
3		35852 11/13/18 Sprinkler Winter - FB Field	187.50		101	100-2600	340	
4		35852 11/13/18 Sprinkler Winter - FB Field	187.50		201	100-2600	340	
6016	10527S	206 GENERAL DISTRIBUTING CO.	1,203.99					
1		00715444 01/09/19 Oxygen, Hazmat Charge	173.38		217	610-2100	610	
2		00718242 01/22/19 Helment, Rod, Safety Glasses	928.71		217	610-2100	610	
3		00722804 01/31/19 Gases	89.90		201	300-1000	610	507
4		00721147 01/31/19 Annual Cylinder Fee	12.00		201	300-1000	610	507

03/11/19
08:05:57

CASCADE PUBLIC SCHOOLS
Claim Details
For the Accounting Period: 2/19

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Report ID: AP100

* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount			Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
6017	10528S	1501 GREAT FALLS MEDICAL SERVICES	320.00					
1		21174 01/17/19 DOT Physical - Reissing	160.00		110	100-2300	340	
2		21371 01/17/19 DOT Physical - Cummings	160.00		210	100-2300	340	
6018	10532S	716 I-STATE TRUCK CENTER	132.00					
1		C252120441 01/17/19 Filter, Crankcase	66.20		110	100-2700	610	
2		C252120441 01/17/19 Pressure Sensor, Parts	65.80		210	100-2700	610	
6019	10533S	1705 JOHNSON CONTROLS FIRE PROTECTION	796.46					
1		85568219 01/28/19 Fire Alarm Service	398.23		101	100-2600	440	
2		85568219 01/28/19 Fire Alarm Service	398.23		201	100-2600	440	
6020	10534S	379 JOSTENS INC.	601.66					
1		1059402 01/14/19 Diploma Covers	460.77		201	100-2400	610	
2		1059402 01/15/19 Diplomas	126.70		201	100-2400	610	
3		1059402 01/23/19 Attendance Certificate	14.19		201	100-2400	610	
6021	10535S	561 KELLEY IMAGING SYSTEMS	110.00					
1		IN483694 01/22/19 January 2019 Contract	110.00		101	100-2300	350	
6022	10546S	1708 OGDEN, DUSTIN	409.36					
1		19-1-45561 01/17/19 2019 S1 TR5 Reimb	409.36		110	100-2700	514	
6023	10531S	1217 HUNTER, SALINA	59.50					
1		19-1-45647 01/17/19 2019 S1 TR5 Reimb	59.50		110	100-2700	514	
6024	10521S	1709 CHARTRAND, KATHLEEN	148.40					
1		19-1-45794 01/17/19 2019 S1 TR5 Reimb	148.40		110	100-2700	514	
6025	10522S	1280 CONNER, MONICA	26.95					
1		19-1-45795 01/17/19 2019 S1 TR5 Reimb	26.95		110	100-2700	514	
6026	10564S	1344 VANDEVENDER, BECKY	238.00					
1		19-1-45539 01/17/19 2019 S1 TR5 Reimb	238.00		210	100-2700	514	
6027	10530S	3647 HOME DEPOT CREDIT SERVICES	528.69					
1		3565484 01/10/19 Fittings for Sink Science Lab	136.25		201	100-2600	610	
2		591037 01/13/19 Welding Drop Downs Wiring	70.95		217	610-2100	610	
3		10695 01/23/19 Welding Drop Downs Wiring	321.49		217	610-2100	610	
6028	10536S	1630 MARLIN BUSINESS BANK	436.62					
1		16649656 01/21/19 Auto Scrubber Contract	218.31		101	100-2600	350	
2		16649656 01/21/19 Auto Scrubber Contract	218.31		201	100-2600	350	

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Claim	Warrant	Vendor #/Name	Amount			Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
6029	10537S	1054 MASBO	90.00					
1		6525 01/28/19 Region 2 Spring Workshop	90.00		201	100-2300	330	
6030	10537S	1054 MASBO	160.00					
1		6584 02/11/19 Budget Workshop - Drury	80.00		101	100-2300	330	
2		6584 02/11/19 Budget Workshop - Miller	80.00		101	100-2300	330	
6031	10538S	48 MEADOW GOLD GREAT FALLS	2,128.26					
1		491437 01/04/19 Dairy	455.35		112	910-3100	630	
2		491855 01/08/19 Dairy	119.04		112	910-3100	630	
3		492327 01/11/19 Dairy	284.67		112	910-3100	630	
4		492719 01/15/19 Dairy	428.68		112	910-3100	630	
5		493628 01/22/19 Dairy	454.51		112	910-3100	630	
6		494408 01/29/19 Dairy	386.01		112	910-3100	630	
6032	10539S	829 MONTANA HIGH SCHOOL ASSOCIATIO	60.00					
1		01/22/19 MHSA Annual Mtg - Mazaira	60.00		101	100-2400	330	
6033	10540S	4415 MT DEPART OF LABOR & INDUSTRY	100.00					
1		003039 01/11/19 Annual Certificate of Inspecti	100.00*		101	100-2600	810	
6034	10541S	401 MTSBA	3,887.00					
1		0000582 01/17/19 MTSBA FY20 Renewal	1,943.50		101	100-2300	810	
2		0000582 01/17/19 MTSBA FY20 Renewal	1,943.50		201	100-2300	810	
6035	10542S	1272 NAPA AUTO PARTS	209.85					
1		62-249490 01/11/19 Head Lighs	88.73		110	100-2700	610	
2		62-255316 01/29/19 Supplies	121.12		210	100-2700	610	
6036	10543S	2788 NATIONAL LAUNDRY	424.09					
1		51413 01/10/19 Mats	29.39		101	100-2600	340	
2		51413 01/10/19 Mats	29.39		201	100-2600	340	
3		55217 01/24/19 Mats	29.39		101	100-2600	340	
4		55217 01/24/19 Mats	29.39		201	100-2600	340	
5		49058 01/02/19 Kitchen - Supplies	26.27*		112	910-3100	610	
6		52836 01/16/19 Kitchen - Supplies	201.45*		112	910-3100	610	
7		54744 01/23/19 Kitchen - Supplies	52.54*		112	910-3100	610	
8		56625 01/30/19 Kitchen - Supplies	26.27*		112	910-3100	610	
6037	10544S	400 NORTHWESTERN ENERGY	11,317.08					
1		01/08/19 Electricity - Dec 2018	1,337.53		101	100-2600	412	
2		01/08/19 Electricity - Dec 2018	1,106.93		110	100-2700	412	
3		01/08/19 Electricity - Dec 2018	784.07		201	100-2600	412	
4		01/08/19 Electricity - Dec 2018	1,383.66		210	100-2700	412	
5		02/07/19 Electricity - Jan 2019	1,944.42		101	100-2600	412	
6		02/07/19 Electricity - Jan 2019	1,609.17		110	100-2700	412	
7		02/07/19 Electricity - Jan 2019	1,139.83		201	100-2600	412	

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Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
8		02/07/19 Electricity - Jan 2019	2,011.47		210	100-2700	412	
6038	10545S	1324 OETC	75.00					
1		INV457710 Annual Membership Renewal	37.50	188	128	100-1000	680	
		DOBBINS D						
2		INV457710 Annual Membership Renewal	37.50	188	228	100-1000	680	
		DOBBINS D						
6039	10547S	4495 PURCHASE POWER	445.79					
1		02/03/19 Postage	187.23		101	100-2300	532	
2		02/03/19 Postage	258.56		201	100-2300	532	
6040	10548S	1710 REPUBLIC SERVICES	754.33					
1		130937 01/31/19 Disposal Services - Jan 2019	429.97		101	100-2600	431	
2		130937 01/31/19 Disposal Services - Jan 2019	324.36		201	100-2600	431	
6041	10549S	1645 RUDD & COMPANY	5,290.00					
1		258138 01/31/19 2018 Audit - Progress Billing	2,645.00		101	100-2300	330	
2		258138 01/31/19 2018 Audit - Progress Billing	2,645.00		201	100-2300	330	
6042	10550S	3271 SAFELITE FULFILLMENT	633.94					
1		385886 07/27/18 DW01767 GTY Solar	309.99		110	100-2700	610	
2		385886 07/27/18 Disposal Fee	7.99		110	100-2700	610	
3		385886 07/27/18 Fuel Surcharge	3.99		110	100-2700	610	
4		385889 07/27/18 Solar W/Bracket/Visor Frit	290.61		210	100-2700	610	
5		385889 07/27/18 WFS D1265 SRM	9.38		210	100-2700	610	
6		385889 07/27/18 Disposal Fee	7.99		210	100-2700	610	
7		385889 07/27/18 Fuel Surcharge	3.99		210	100-2700	610	
6043	10551S	3015 SAM	410.00					
1		3281 01/23/19 Hathhorn - MAEMSP/MASSP Member	360.00		101	100-2400	810	
2		3305 02/01/19 Miller - MASS Conference	50.00		101	100-2300	810	
6044	10552S	2978 SCHOOL BOARD SUPPORT SERVICES	575.00					
1		MT0212019 02/06/19 Salary Research Services	287.50		101	100-2300	340	
2		MT0212019 02/06/19 Salary Research Services	287.50		201	100-2300	340	
6045	10553S	1691 SCHOOLHOUSE IT	6,800.00					
1		1109 12/01/18 Contract IT Services	1,700.00*		128	100-1000	350	
2		1109 12/01/18 Contract It Services	1,700.00*		228	100-1000	350	
3		1128 01/01/19 Contract IT Services	1,700.00*		128	100-1000	350	
4		1128 01/01/19 Contract IT Services	1,700.00*		228	100-1000	350	

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Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
6046	10554S	1572 SNO SITES	500.00					
1		24609 01/04/19 School Newspaper Online Subscr	500.00		228	100-1000	681	
6047	10555S	3876 SUPPLYWORKS	745.98					
1		472382886 01/09/19 Prof Surf Disinfec	21.30		101	100-2600	610	
2		472382886 01/09/19 Prof Surf Disinfec	16.74		201	100-2600	610	
3		472927516 01/14/19 Carpet Protect, Laundry Soa	49.00		101	100-2600	610	
4		472927516 01/14/19 Carpet Protect, Laundry Soa	38.50		201	100-2600	610	
5		473779502 01/17/19 Spray Buff Maintainer	32.75		101	100-2600	610	
6		473779502 01/17/19 Spray Buff Maintainer	25.73		201	100-2600	610	
7		476145339 02/01/19 Bath Tissue, Foam Soap	314.70		101	100-2600	610	
8		476145339 02/01/19 Bath Tissue, Foam Soap	247.26		201	100-2600	610	
6048	10556S	616 SYSCO FOOD SERVICES OF MONTANA	1,929.43					
1		243095328 01/09/19 Food	601.01		112	910-3100	630	
2		243104322 01/16/19 Food	616.69		112	910-3100	630	
3		243122381 01/30/19 Food	711.73		112	910-3100	630	
6049	10557S	2650 TC GLASS DISTRIBUTOR	81.20					
1		I039132 01/24/19 23"x33" Clear Laminated	81.20		101	100-2600	610	
6050	10558S	2026 THE PARTS STORE	546.99					
1		496258 01/23/19 Diesel Fuel Treat, 50/50 AF, Ba	232.55		110	100-2700	610	
2		496258 01/23/19 Diesel Fuel Treat, 50/50 AF, Ba	232.56		210	100-2700	610	
3		496597 01/31/19 Electrical Supplies, Bearing,	81.94		110	100-2700	610	
4		496597 01/31/19 Electrical Supplies, Bearing,	81.94		210	100-2700	610	
5		496590 01/31/19 CREDIT	-41.00		110	100-2700	610	
6		496590 01/31/19 CREDIT	-41.00		210	100-2700	610	
6051	10559S	3875 TILLEMAN, ERIC	150.00					
1		116 01/16/19 First Aid/CPR Training - Bus	60.00		110	100-2300	340	
2		116 01/16/19 First Aid/CPR Training - Coach	60.00*		201	720-3500	810	
3		116 01/16/19 First Aid/CPR Training - Xcell	30.00		115	434-1000	330	419
6052	10560S	3596 TOOL BOX	476.00					
1		252336 01/22/19 DryCut Metal Saw	476.00		217	610-2100	610	
6053	10561S	505 TOWN OF CASCADE	699.17					
1		01/24/19 Water/Sewer Serivces - Jan 201	174.79		101	100-2600	421	
2		01/24/19 Water/Sewer Serivces - Jan 201	160.81		110	100-2700	421	
3		01/24/19 Water/Sewer Serivces - Jan 201	160.81		201	100-2600	421	
4		01/24/19 Water/Sewer Serivces - Jan 201	202.76		210	100-2700	421	

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Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
6054	10562S	1692 ULM SCHOOL DIST 85	1,047.81					
1		DECEMBER 02/06/19 Kinane, R - Wages	573.48		115	434-1000	117	419
2		DECEMBER 02/06/19 Kinane, R - Medicare	8.32		115	434-1000	210	419
3		DECEMBER 02/06/19 Kinane, R - Social Security	35.56		115	434-1000	210	419
4		DECEMBER 02/06/19 Kinane, R - Unemployment	2.64*		115	434-1000	240	419
5		DECEMBER 02/06/19 Heen, Katie - Wages	395.72		115	434-1000	117	419
6		DECEMBER 02/06/19 Heen, Katie - Medicare	5.74		115	434-1000	210	419
7		DECEMBER 02/06/19 Heen, Katie - Social Securit	24.53		115	434-1000	210	419
8		DECEMBER 02/06/19 Heen, Katie - Unemployment	1.82*		115	434-1000	240	419
6055	10562S	1692 ULM SCHOOL DIST 85	767.82					
1		JANUARY 02/06/19 Kinane, R - Wages	462.60		115	434-1000	117	419
2		JANUARY 02/06/19 Kinane, R - Medicare	6.71		115	434-1000	210	419
3		JANUARY 02/06/19 Kinane, R - Social Security	28.68		115	434-1000	210	419
4		JANUARY 02/06/19 Kinane, R - Unemployment	2.13*		115	434-1000	240	419
5		JANUARY 02/06/19 Heen, Katie - Wages	247.62		115	434-1000	117	419
6		JANUARY 02/06/19 Heen, Katie - Medicare	3.59		115	434-1000	210	419
7		JANUARY 02/06/19 Heen, Katie - Social Security	15.35		115	434-1000	210	419
8		JANUARY 02/06/19 Heen, Katie - Unemployment	1.14*		115	434-1000	240	419
6056	10562S	1692 ULM SCHOOL DIST 85	1,115.58					
1		FEBRUARY 02/06/19 Kinane, R - Wages	593.64		115	434-1000	117	419
2		FEBRUARY 02/06/19 Kinane, R - Medicare	8.60		115	434-1000	210	419
3		FEBRUARY 02/06/19 Kinane, R - Social Security	36.81		115	434-1000	210	419
4		FEBRUARY 02/06/19 Kinane, R - Unemployment	2.73*		115	434-1000	240	419
5		FEBRUARY 02/06/19 Heen, Katie - Wages	438.26		115	434-1000	117	419
6		FEBRUARY 02/06/19 Heen, Katie - Medicare	6.35		115	434-1000	210	419
7		FEBRUARY 02/06/19 Heen, Katie - Social Securit	27.17		115	434-1000	210	419
8		FEBRUARY 02/06/19 Heen, Katie - Unemployment	2.02*		115	434-1000	240	419
6057	10563S	3120 UNIVERSAL ATHLETICS	1,485.06					
1		0032678-01 01/16/19 WR Singlets (12B, 8G)	1,485.06*		201	720-3500	610	628
6059	10520S	1559 CHARTER COMMUNICATIONS	15.88					
1		0091844020 02/06/19 Spectrum BusinessTV	7.94		128	100-1000	681	
2		0091844020 02/06/19 Spectrum BusinessTV	7.94		228	100-1000	681	
6060	10565S	1270 WEX BANK	7,156.96					
1		57256135 12/31/18 December Fuel - Route	1,441.43		110	100-2700	624	
2		57256135 12/31/18 December Fuel - Route	1,441.42		210	100-2700	624	
3		57256135 12/31/18 December Fuel - Athletics	478.82		201	720-3500	624	
4		57256135 12/31/18 December Fuel - Activities	103.10		201	710-3400	624	
5		57598924 01/31/19 January Fuel - Route	1,479.88		110	100-2700	624	
6		57598924 01/31/19 January Fuel - Route	1,479.89		210	100-2700	624	
7		57598924 01/31/19 January Fuel - Athletics	599.65		201	720-3500	624	
8		57598924 01/31/19 January Fuel - Activities	132.77		201	710-3400	624	

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Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
6061	10513S	1557 AMERICAN EXPRESS	2,153.41					
1		12/06/18 Tillemann Misc Travel	841.22*		215	391-1000	582	19
2		01/18/19 Tillemann NAAEE Region I Conf	1,012.65*		215	391-1000	582	19
3		01/19/19 MASEO Conference	183.94		101	100-2300	582	
4		01/20/19 AD Conference	115.60		101	100-2300	582	
6063	10566S	3923 US POSTAL SERVICE-CASCADE	37.25					
1		02/26/19 Newsletter Postage - Bulk Mail	37.25		101	100-2300	532	
6064	10567S	3923 US POSTAL SERVICE-CASCADE	235.00					
1		02/27/19 2019 Bulk Mailing Permit	235.00		101	100-2300	810	
		# of Claims 59	Total: 102,525.74					
			102,525.74					

3. Student Activity Account

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CASCADE PUBLIC SCHOOLS
Statement of Activity by Account Name for 02/01/19 to 02/28/19

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Account	Opening Balance	Disbursed (-)	Receipts			Invest (+)	Misc. Earnings (+)	Misc. Charges (-)	Closing Balance
			in Transit (+)	Deposits (+)	Transfers (+)				
21 3-4-5TH GRADE	92.09	0.00	0.00	0.00	-92.09		0.00	0.00	0.00
8 6-7-8TH GRADE	298.11	0.00	0.00	0.00	-298.11		0.00	0.00	0.00
1 ANNUAL	-993.28	0.00	124.00	0.00	0.00		0.00	0.00	-869.28
2 ATHLETICS	7260.12	2186.75	1165.00	2380.91	240.35		0.00	0.00	8859.63
69 BADGER STORE	240.35	0.00	0.00	0.00	-240.35		0.00	0.00	0.00
5 BAND	2599.45	-293.20	30.00	150.00	0.00		0.00	0.00	3072.65
51 BOOK FAIR	763.07	0.00	0.00	0.00	0.00		0.00	0.00	763.07
3 BPA	6826.64	1630.00	1059.00	680.80	-1704.34		0.00	0.00	5232.10
4 CHEER/PEP CLUB	1141.53	0.00	0.00	0.00	0.00		0.00	0.00	1141.53
7 CHOIR	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
48 CLASS OF 2019	2580.68	1499.40	0.00	0.00	0.00		0.00	0.00	1081.28
59 CLASS OF 2020	987.34	175.00	0.00	0.00	0.00		0.00	0.00	812.34
60 CLASS OF 2021	696.87	0.00	0.00	0.00	0.00		0.00	0.00	696.87
16 CLASS OF 2022	100.35	0.00	0.00	0.00	0.00		0.00	0.00	100.35
13 CONCESSIONS	12349.35	0.00	0.00	1781.75	0.00		0.00	0.00	14131.10
47 COUNSELING	2080.28	0.00	0.00	16.00	0.00		0.00	0.00	2096.28
65 DRIVERS EDUCATION	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
32 FCS	768.85	0.00	0.00	182.50	0.00		0.00	0.00	951.35
15 FFA	2444.71	3880.38	0.00	607.00	1704.34		0.00	0.00	875.67
64 FOOD SERVICE CLEARING	4817.93	0.00	402.50	1245.36	0.00		0.00	0.00	6465.79
12 HS BOYS' BB	486.32	0.00	0.00	0.00	0.00		0.00	0.00	486.32
46 HS CROSS COUNTRY	588.72	0.00	0.00	0.00	0.00		0.00	0.00	588.72
38 HS FOOTBALL	4179.86	0.00	0.00	0.00	0.00		0.00	0.00	4179.86
40 HS GIRLS' BB	1391.88	0.00	0.00	0.00	0.00		0.00	0.00	1391.88
66 HS GOLF	-681.28	0.00	0.00	384.00	0.00		0.00	0.00	-297.28
19 HS HONOR SOCIETY	1016.96	0.00	0.00	0.00	0.00		0.00	0.00	1016.96
29 HS STUDENT COUNCIL/MBI	-474.11	0.00	0.00	0.00	1095.58		0.00	0.00	621.47
37 HS TRACK	564.67	0.00	0.00	0.00	0.00		0.00	0.00	564.67
10 HS VOLLEYBALL	1382.18	0.00	0.00	351.70	0.00		0.00	0.00	1733.88
34 HS WRESTLING	1018.52	0.00	0.00	0.00	0.00		0.00	0.00	1018.52
63 INTEREST EARNINGS	-63.17	0.00	0.00	0.00	63.17		0.00	0.00	0.00
57 JH BOYS BB	333.79	0.00	0.00	0.00	0.00		0.00	0.00	333.79
39 JH FOOTBALL	1.72	0.00	0.00	0.00	0.00		0.00	0.00	1.72
56 JH GIRLS BB	24.17	0.00	0.00	0.00	0.00		0.00	0.00	24.17
35 JH HONOR SOCIETY	204.53	0.00	0.00	0.00	0.00		0.00	0.00	204.53
27 JH STUDENT COUNCIL	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
53 JH TRACK	779.17	0.00	0.00	0.00	0.00		0.00	0.00	779.17
54 JH VOLLEYBALL	277.72	0.00	0.00	0.00	0.00		0.00	0.00	277.72
43 JMG	735.77	0.00	0.00	0.00	0.00		0.00	0.00	735.77
18 K-8 MISC EARNINGS	3095.11	0.00	0.00	0.00	390.20		0.00	0.00	3485.31
26 LIVING 2 SERVE	395.61	0.00	0.00	2291.00	0.00		0.00	0.00	2686.61
30 PAWS/MBI	1095.58	0.00	0.00	0.00	-1095.58		0.00	0.00	0.00
25 REVOLVING	4767.59	128.05	0.00	0.00	0.00		0.00	0.00	4639.54
24 ROBOTICS	22.19	0.00	0.00	0.00	0.00		0.00	0.00	22.19
68 SAM YOUTH ENDOWMENT	1006.80	1000.00	0.00	0.00	-6.80		0.00	0.00	0.00
9 SCHOLARSHIP	2658.99	0.00	0.00	0.00	6.80		0.00	0.00	2665.79
33 SHOP FUND	762.63	0.00	0.00	0.00	0.00		0.00	0.00	762.63
31 TECHNOLOGY	5477.48	0.00	0.00	20.00	0.00		0.00	0.00	5497.48
17 XCELL	2113.19	0.00	0.00	0.00	0.00		0.00	0.00	2113.19
898 MISC EARNINGS	182.25	0.00	0.00	0.00	-63.17		0.00	0.00	119.08
899 MISC CHARGES	25.00	0.00	0.00	0.00	0.00		0.00	0.00	25.00

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CASCADE PUBLIC SCHOOLS
Statement of Activity by Account Name for 02/01/19 to 02/28/19

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Account	Opening Balance	Disbursed (-)	Receipts			Invest (+)	Misc. Earnings (+)	Misc. Charges (-)	Closing Balance
			in Transit (+)	Deposits (+)	Transfers (+)				
Total for Student Accounts	78424.28	10206.38	2780.50	10091.02					81089.42
Bank Account Totals	78424.28	10206.38	2780.50	10091.02	0.00		0.00	0.00	81089.42
							Bank Balance		81089.42
							Plus Outstanding Checks		17638.98
							Minus Outstanding Deposits		10633.33
							Balance		88095.07
							Minus Receipts in Transit		2780.50
							Statement Balance		85314.57

6. Sub List

Substitute Teachers		Bus Drivers	
Name		Name	
CERTIFIED		Faulkner, Byron	TB/FP
Beley, Brent (St Teacher)	C/FP	Hall-Elmore, Roberta	TB/FP/PH
Burcusa, Michael	C/FP	Nelson, Mark	TB/FP
Carpenter, Allen	C/FP	O'Brien, John	TB/FP/PH
Eisenzimer, Joann	C/TB/FP	Skogley, Jeff	TB/FP
Gist, Virginia	C/FP	Tilleman, Eric	TB/FP
Gondeiro, Kailee	C/FP	Custodian	
Halmes, Tara	C/TB/FP	Name	
Iverson, Amanda	C/FP	Boettger, Jeb	PH/FP
LaLiberty, Frank	C/TB	Cope, September	PH/FP
Manning, Diana	C/TB/FP	Hall-Elmore, Roberta	TB/FP/PH
McKamey, Jeanne	C/TB/FP	Hunter, Tina	TB/FP/PH
Moran, Ron	C/FP	Johnson, Angela	TB/FP/PH
Perry, Andy	C/FP	O'Brien, John	TB/FP/PH
Peterson, Glenda	C/FP	Schrecengost, Mindy	TB/FP/PH
Quinn, McKenna (St Teacher)	C/FP	Sukut, Earl	FP/TB/PH
Skogley, Melody	C/TB/FP	Kitchen	
Speidel, Kelly	C/FP	Name	
Wells, Carol	C/TB/FP	Ayers, Misty	PH/pending FP
		Gottlob, Erin	TB/FP/PH
NON-CERTIFIED		Montanye, Janey	PH/FP
Castellanos, Toni Marie	TB/FP	Sukut, Earl	FP/TB/PH
Ethridge, Andrea	FP	Volunteers	
Mann, Tina	FP	Name	
McRorie, Molly	FP	Lewis, James (JHBB)	FP
Mortag, Mary	TB/FP	Nelsen, Jessica (piano)	
Secretarial		XCELL! Afterschool Program	
Name		Name	
Thaut, Niki	TB/FP	Creveling, Tracy	TB/FP
*Need Approval by the Trustees		Pepos, Alyssa	FP
T.B. Approved (No longer required)		Pepos, April	FP
C - Some teaching certification			
FP - FINGERPRINTED			
PH - Physical Approved			

Substitute teachers are compensated for their level of education. A substitute teacher is considered certified if a minimum of two years of college education with 30% of completed coursework in the field of education can be verified through official transcripts. A certified substitute teacher is compensated at a higher daily rate than a non-certified.

Board Report

A. Board Training Hours

Board Hours			
NAME	DATE	DESCRIPTION	CREDIT RECEIVED
Val Fowler	05/23/18	Orientation for Newly Elected Trustees - Video Series - Free	6
	06/08/18	MTSBA's June Leadership Symposium - Video Option - Free	6
	08/15-16/18	MT-PEC	11
	10/18-19/18	MCEL	12
	03/12/19	MTSBA Budget Symposium	5
		TOTAL	40
Deanna Hastings	08/26/18	MTSBA's June Leadership Symposium - Video Option - Free	6
	02/01/19	School Law and Technology	11
		TOTAL	17
Chris Boland	10/18-19/18	MCEL	12
		TOTAL	12
Blake Standley	11/14/18	MTSBA's June Leadership Symposium - Video Option - Free	6
	11/14/18	2018 School Activities Hot Topic Seminar	6
		TOTAL	12
Ruth Mortag	05/23/18	Orientation for Newly Elected Trustees - Video Series - Free	6
	08/20/18	MTSBA's June Leadership Symposium - Video Option - Free	6
	12/05/18	Policy and Negotiations Symposium	10
	12/05/18	2018 School Activities Hot Topic Seminar	6
		TOTAL	28
John Rumney	05/23/18	Orientation for Newly Elected Trustees - Video Series - Free	6
	06/08/18	MTSBA's June Leadership Symposium - Video Option - Free	6
	08/20/18	Policy and Negotiations Symposium	10
	08/24/18	2018 School Activities Hot Topic Seminar	6
	3/2019	Legal Primer-Video Option	6
	3/2019	Policy Symposium - Video Option	5
		TOTAL	39

B. Board Self Eval

Cascade School District

Adopted on: 11/15/16

Reviewed on:

1010SG -F2

SCHOOL BOARD ANNUAL SELF-ASSESSMENT

Revised on:

Board Meetings and Relationships

We honor the established procedures for board meetings, providing ample time for interested parties to be heard, but preventing a single individual or group from dominating discussions. 4.3

We seek ways to support all elected leaders and fellow board members in the successful execution of leadership duties. We seek to recognize the strengths of each individual and provide opportunities for the school district to benefit from these strengths. 4.2

We make informed decisions based on data available, and support the school district's commitment to collecting the information needed for sound decision making. 4.8

We seek and respect the opinion or recommendation of staff when considering a decision and ensure that committees and other work groups are given proper authority and resources for completion of assignments. We do not redo the work of committees or work groups. 4.0

We take the appropriate time for decision making (e.g., controversial items are given adequate attention, and matters of urgency are acted on with deliberate speed) and present decisions of the board without bias to others. 4.7

Relationship with Superintendent

We have clarified in writing, a mutually agreed upon definition of what success will look like for the district and for the performance of the Superintendent, and we have provided the resources and authority necessary to achieve expectations. 4.0

We have provided the Superintendent with a clear statement of the personal qualities and performance expectations against which he/she will be measured periodically; and we have agreed to a formative process for providing feedback as plans are being executed. 4.8

We provide opportunities, encouragement and resources for the professional growth and development of the Superintendent and staff. 4.5

We discuss immediately, rather than allow to fester or deteriorate, those items that are controversial to either board members or the Superintendent. 4.5

Community Relationships

We actively foster a clear understanding of the school district, its future direction, and its decisions among the stakeholders, and actively foster open lines of two-way communication and information sharing between the school board and the stakeholders. 4.3

We seek to be fully informed of stakeholder attitudes and the special interest groups seeking to influence the school district, and are fully prepared to represent the interests of the organization to others. 4.3

We act responsibly in channeling concerns, complaints, and criticisms of the school district through the chain of command, and we speak thoughtfully in the face of unjust criticism of others. 4.2

Personal Qualities

We demonstrate an ability to think independently, grow in knowledge and rely on fact rather than prejudice, and are willing to hear, understand, and consider all sides of a controversial question. 4.8

We show respect for the intentions and interests of others, support for group decisions cooperatively reached, and present decisions of the board to others without filter of our personal biases. 4.5

We have a willingness to devote the necessary time to fulfilling the responsibilities of a board member as outlined in law and district policy. 4.3

Superintendent Report (I)

A. Cascade Volunteer Effort

B. Substitute and Absence Report

2017-2018						
Month	Absenses	Sub Days	No Sub Required	School Sponsored	Professional Leave	
August	12.5	11.0	1.5			
September	59.5	52.0	7.5			
October	93.0	74.0	19.0			
November	43.0	31.0	12.0			
December	23.0	16.0	7.0			
January	55.5	37.0	18.5			
February	61.5	29.0	32.5			
March	62.5	32.0	30.5			
April	46.5	34.0	12.5			
May	45.0	31.0	14.0			
Total	502.0	347.0	155.0	103	118.5	
2018-2019						
Month	Absenses	Sub Days	No Sub Required	Not Filled	Professional & School Sponsored	
August	12.0	3.5	8.5	2	4.5	
September	52.0	35.0	11.0	5	23.5	
October	73.0	44.0	18.0	11	28	
November	32.0	27.0	5.0	0	17	
December	29.0	26.0	1.0	2	6.5	
January	47.0	42.0	2.0	3	15	
February	57.0	46.0	4.0	7	20.5	
March						
April						
May						
Total	302.0	223.5	49.5	30	115	

C. General Fund Budget

CASCADE PUBLIC SCHOOLS
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: February 2015, 2016, 2017, 2018

Month	Year	Fund		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
Feb	2018	101	General	\$ 106,308.17	\$ 657,160.82	\$ 1,312,763.00	\$ 1,312,763.00	\$ 655,602.18	50%
Feb	2018	201	General	\$ 85,450.13	\$ 563,934.74	\$ 1,063,555.00	\$ 1,063,555.00	\$ 499,620.26	53%
Feb	2017	101	General	\$ 98,414.35	\$ 699,933.47	\$ 1,299,858.00	\$ 1,299,858.00	\$ 599,924.53	54%
Feb	2017	201	General	\$ 75,795.75	\$ 538,340.47	\$ 1,016,540.00	\$ 4,016,540.00	\$ 478,199.53	53%
Feb	2016	101	General	\$ 93,914.93	\$ 705,934.78	\$ 1,290,979.00	\$ 1,290,979.00	\$ 585,044.22	55%
Feb	2016	201	General	\$ 76,590.99	\$ 611,777.04	\$ 1,000,389.00	\$ 1,000,389.00	\$ 388,611.96	61%
Feb	2015	101	General	\$ 103,828.95	\$ 684,311.75	\$ 1,208,590.00	\$ 1,208,590.00	\$ 524,278.25	57%
Feb	2015	201	General	\$ 80,285.63	\$ 596,024.70	\$ 1,005,859.00	\$ 1,005,859.00	\$ 409,834.30	59%
4 YR AVERAGE									55%

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CASCADE PUBLIC SCHOOLS
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 2 / 19

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Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
101 General Fund	108,450.70	660,952.87	1,339,509.00	1,339,509.00	678,556.13	49 %
201 General Fund	79,413.28	532,789.55	1,022,939.00	1,022,939.00	490,149.45	52 %
Grand Total:	187,863.98	1,193,742.42	2,362,448.00	2,362,448.00	1,168,705.58	51 %

D. Budget Projections/Shortfalls

E. E-Rate

Cascade School District's
Cat 2 Budget Allocation for 2019 Cat 2

E-Rate Budget Analysis				
Total E-Rate Budget Cat 2 Budget Available	High School:	Middle School:	Elementary:	
Pre-Discount E-Rate Budget For Cat 2 Per Entity	\$12,654.79	\$9,582.23	\$24,059.72	
Pre-Discount E-Rate Amount Used from 2015 to 2018	\$2,071.23	\$1,237.28	\$3,100.29	
Pre-Discount E-Rate Amount Requested in 2019 Per Entity	\$13,744.69	\$10,686.91	\$26,467.18	
Pre-Discount total remaining	-\$3,161.13	-\$2,841.97	-\$5,507.75	

Cat 2 Equipment/ Services Requested in 2017 Per Entity	Cost	High School (% of Available Budget)	Middle School (% of Available Budget)	Elementary School (% of Available Budget)
Electronica - Radius Controller - 1 @ \$602.25	\$602.25	27%	21%	52%
Electronica - Radius Switches - 10 @ \$1144.00 each	\$11,440.00	27%	21%	52%
Electronica - Radius WAPs - 30 @ \$351 each	\$10,530.00	27%	21%	52%
Electronica - Radius AP Licensing - 25 @ \$120 each	\$3,000.00	27%	21%	52%
Electronica - Shipping and Handling - 1 @ \$150.00	\$150.00	27%	21%	52%
NetDiverse - AP installation - 30 @ \$50.00 each	\$1,500.00	27%	21%	52%
NetDiverse - Cabling Drops - 50 @ \$96.80 each	\$4,840.00	27%	21%	52%
NetDiverse - Cabling Labor hours - 100 @ \$75.00 per hour	\$7,500.00	27%	21%	52%
NetDiverse - Fiber run - \$2795.00 @ \$1	\$2,795.00	27%	21%	52%
NetDiverse - Fiber - 3 @ \$650.00 each	\$1,950.00	27%	21%	52%
NetDiverse Fiber installation - 32 @ \$90.00 per hour	\$2,880.00	27%	21%	52%
NetDiverse - Travel - 1 @ \$3111.54	\$3,111.54	27%	21%	52%
Total Amount Requested:	\$50,898.79	\$13,744.69	\$10,686.92	\$26,467.18

E-Rate Contribution Per Entity		
E-Rate Discount Rate	70%	70%
Total Est. E-Rate Contribution of Requested Amount after Discounts Per Entity	\$7,408.49	\$5,841.47

District's Responsibility Per Entity		
District's % of Requested Amount	30%	30%
Est. District's Responsibility of Requested E-Rate Amount after Discounts Per Entity	\$3,175.07	\$2,503.49
Amount over-budget	\$3,161.13	\$2,341.97
Total Amount Owed by District	\$32,977.81	\$4,845.46

* These are estimates and may be off per entity a few cents due to rounding.

Committee Report (I)

Announcements (I)

A. Regular School Board Meeting April 16, 2019 at 6:30 pm

Board Meeting Evaluation

A. Complete the evaluation and turn into Mr. Miller

Adjournment (A)



Board Meeting Evaluation

Each member of the board should complete this instrument following each meeting. Comments should apply to the board meeting itself. A single individual should collect the data and it should be shared back with the board in a frequency distribution mode, rather than averages (see the explanation which follows the assessment tool).

FOCUS	Not Satisfied		Satisfied		Not Sure	
	1	2	3	4	NS	
How satisfied are you that:						
We conducted the meeting with an emphasis on outward vision, rather than internal preoccupation?						
We focused our thinking at a strategic level?						
We focused on the future, rather than the past or the present?						

Comments:

RESPECT	Not Satisfied		Satisfied		Not Sure	
	1	2	3	4	NS	
How satisfied are you that:						
We made collective rather than individual decisions?						
We encouraged diversity of viewpoints?						
We were sensitive to our stakeholders' needs?						
We gave adequate emphasis to the ethics of each issue?						

Comments:

INFORMATION		Not Satisfied		Satisfied		Not Sure
		1	2	3	4	NS
How satisfied are you that:						
	We had the right information to make wise decisions?					
	We acknowledged those times when we lacked information or knowledge and made plans to get what we needed?					
	We used the presence of staff appropriately?					

Comments:

AGENDA		Not Satisfied		Satisfied		Not Sure
		1	2	3	4	NS
How satisfied are you that:						
	The agenda was structured in a way that enhanced our ability to focus strategically?					
	We spent the right amount of time on most issues?					

Comments:

Analyze the Results

Place the responses for each competency in the appropriate scale below. Use a frequency distribution, not a mean or average numbers. For Example

Rankings	1	2	3	4
Frequency Chosen	2	3	2	6

Items rated between 1 and 2: suggests an area of vulnerability that requires purposeful attention.

Items ranked between 2 and 3: suggests an area of competence with opportunity/need for

improvements. Items ranked between 3 and 4: suggests and area of strength to build upon.

Items ranked between 1 and 4: suggests that participants are having very different experiences in the same area and that time should be spent trying to understand differing perceptions of what the board members expect in this area.