



CASCADE

PUBLIC SCHOOLS MT. DIST. 3&B
HOME OF THE BADGERS



The Core Purpose of Cascade Public School District:

Through collective efforts of our community and school, we strive to be an innovative educational system committed to excellence and focused on developing responsible citizens.

Approved by the Cascade Board of Trustees January 2016



Align your governance with the 8 characteristics of effective school boards through MTSBA model policy:

1.	2.	3.	4.	5.	6.	7.	8.
Commit to a vision of high expectations for student achievement and quality instruction. Define clear goals for that vision.	Share strong beliefs and values about what is possible for students and their ability to learn, and of the system and its ability to teach all children at high levels.	Accountability driven, spending less time on operational issues and more time focused on policies to improve student achievement.	Collaborative relationships with staff and the community. Establish a strong communications structure to inform and engage both internal and external stakeholders in setting and achieving district goals.	Data savvy. Embrace and monitor data, even when the information is negative, and use it to drive continuous improvement.	Align and sustain resources, such a professional development, to meet district goals.	Lead as a united team with the superintendent, each from their respective roles, with strong collaboration and mutual trust.	Take part in team development and training to build shared knowledge, values and commitments for their improvement efforts.

Regular Meeting of the Board of Trustees

6:00 p.m.

May 16, 2017

Cascade Public Schools
321 Central Avenue West
Cascade, Montana 59421-0529

Agenda

Call to Order

6:00

Public Comments on Non-Agenda Items

Public Comment on Agenda Items is encouraged when the item is being considered on the agenda.

Old Business (A)

6:05

Informational

- A. Letter of Resignation–Custodian, David Brunelle
- B. Letter of Resignation–Afterschool Asst, Liz Grimes

Staff Report (I)

- A. Booster Club
- B. PTSA
- C. Siobhan Hathhorn, K-6 Principal
- D. Kevin Sukut, 7-12 Principal
- E. Jeff Grimes, AD
- F. April Pepos, XCELL!

New Business (A)

6:15

- A. Recommendation–Elementary Physical Ed Teacher and AD, Sonja Mazaira
- B. Recommendation–HS Special Education, Pamela Moultray
- C. Acceptance of MUST Insurance Quote
- D. Summer Board Meeting Times
- E. Consent Agenda
 - 1. Minutes Organizational Board Meeting May 9, 2017
 - 2. Business Claims
 - 3. Student Activity Account
 - 4. Student Attendance Agreements
 - 5. Transportation Contracts
 - 6. Sub List
 - 7. Community Key List

Superintendent Report (I)

- A. Early K Status
- B. OPI Follow Up
- C. Summer School Program
- D. Roof Construction
- E. Boardsmanship Training
- F. Spend Down Budget

G. GF Snapshot

Committee Report

6:30

- A. Finance and Budget
- B. Policy Review
- C. Transportation
- D. Facilities and Grounds
- E. Negotiations
- F. Technology

Announcements (I)

- A. Boardsmanship Training May 22, 2017 at 6:00 pm
- B. Next Regular School Board Meeting June 27, 2017 at 6:00 pm
- C. MTSBA Spring Workshop in various locations and dates

Board Meeting Evaluation


Adjournment (A)

7:00

Old Business (A)

Informational

- A. Letter of Resignation–Custodian, David Brunelle
- B. Letter of Resignation–Afterschool Asst., Liz Grimes

CASCADE PUBLIC SCHOOLS		DISTRICT NO. 3 & B
321 CENTRAL AVENUE WEST PO BOX 529 CASCADE, MT 59421 WEB: WWW.CASCADE.K12.MT.US		PHONES: 406-468-9383 406-468-2671 406-468-2672 FAX: 406-468-2212

DAVID BRUNELL

Voluntary Resignation Statement

I voluntarily resign my employment with Cascade School District 3B for the following reason(s):

My last day of employment will be: 4/26/2017

Signed: 

Date: 4/27/2017

JUSTIN BARNES -SUPERINTENDENT
SIOBHAN HATHHORN -K-6 PRINCIPAL
KEVIN SUKUT -7-12 PRINCIPAL
JEFF GRIMES -ACTIVITIES DIRECTOR

KARSEN DRURY -DISTRICT CLERK
DAVID DOBBINS -TECHNOLOGY DIRECTOR
DAMON SCHRECEGOST -TRANS. DIRECTOR
ANGELA JOHNSON -FOOD SERVICE DIRECTOR

April 25,2017

To whom it may concern,

I Elizabeth Grimes will not be returning to work the xcell program for the year 2017-2018. My last day of employment will be May 25,2017.

Thank you,

Eliabeth Grimes

Staff Report (I)

- A. Jenny Reeves, NCLRC
- B. Booster Club
- C. PTSA
- D. Siobhan Hathhorn, K-6 Principal
- E. Kevin Sukut, 7-12 Principal
- F. Jeff Grimes, AD
- G. April Pepos, XCELL!

New Business (A)

A. Recommendation–Elementary Physical Ed Teacher and AD, Sonja Mazaira

Strategic Planning Goal Area: Student Achievement

Strategic Governance Policy Alignment: 1001,1002

Presented by: Justin Barnes

Attachments: None

Facts to Consider: Mrs. Mazaira was interviewed and is being recommended for the Elementary PE and AD positions. She has a Bachelors of Science in Physical Education and a Masters of Coaching and Athletic Administration. She has 24 years of teaching experience in physical education and 17 years experience as high school head varsity coach in a variety of sports. Mrs. Mazaira is well versed in creating and implementing athletic budgets, recruiting, evaluations, fundraising, scheduling, hiring practices, and activities coordinating.

Superintendent Recommendation: Approve the recommendation to hire Ms. Sonja Mazaira for Elementary PE Teacher and AD, pending background check and TB test.

B. Recommendation–HS Special Education, Pamela Moultray

Strategic Planning Goal Area: Student Achievement

Strategic Governance Policy Alignment: 1001,1002

Presented by: Justin Barnes

Attachments: None

Facts to Consider: Ms. Pamela Moultray was interviewed and is being recommended for the HS Special Ed position. She is a certified Special Education teacher at both the elementary and high school levels, and has been in the SpEd classroom for numerous years. She is knowledgeable with IEPs, Title 1, data collection, math tutoring, and the needs of special education students.

Superintendent Recommendation: Approve the recommendation to hire Ms. Pamela Moultray for HS Special Education Teacher, pending background check and TB test.

C. Acceptance of MUST Insurance Quote

Strategic Planning Goal Area:

Strategic Governance Policy Alignment: 1006

Presented by: Justin Barnes

Attachments: See following pages

Facts to Consider: Cascade School employees have previously been covered by SMFC as the health insurance provider. Rates have risen considerably and the District has been seeking more competitive coverage, along with being able to offer coverage at lower health care premium costs to employees. Figures are calculated keeping currently enrolled employees whom will be returning to the District FY18 in same or parallel plan, removing employees whom will not be returning FY18, and adding new hires projected insurance enrollments for FY18. The projected insurance increases and quoted rates are:

Blue Cross Blue Shield: \$91,701–58%

Pacific Source: \$88,498–56%

MUST: \$59,289–37%

Superintendent Recommendation: Approve the recommendation to adopt MUST as the health insurance provider for Cascade School’s employees.

D. Summer Board Meeting Times

Presented by: Rick Cummings

Attachments: None

Facts to Consider: The Board is considering moving the summer meeting times to 7:00 pm.

Superintendent Recommendation: Recommend keeping the meeting times early rather than later.

E. Consent Agenda

1. Minutes Organizational Board Meeting May 9, 2017

Annual Organizational Meeting

Cascade School District 3B

Board of Trustees

May 9, 2017 - 5:00 pm

DRAFT

Subject to change upon approval of the board

Board Members Present

High School Board

Rick Cummings - Chair

Chris Boland - Vice Chair

Blake Standley

Deanna Hastings

Erin Wombold

Val Fowler

Elementary Board

Rick Cummings - Chair

Chris Boland - Vice Chair

Blake Standley

Deanna Hastings

Erin Wombold

Others Present: Justin Barnes - Superintendent, Karsen Drury - District Clerk, Felicia O’Brien

Rick Cummings - Board Chair, called the Board of Trustees meeting to order at 5:08 pm. Mr. Cummings asked for public comment on **non**-agenda items.

Old Business

A. Minutes of Regular Board Meeting - April 18, 2017

Deanna Hastings moved, seconded by Val Fowler to approve the minutes of the April 18th Regular Board Meeting.

Motion passed, with Erin Wombold absent for the vote.

Organizational Business

A. Official Canvas of Election Results

Blake Standley moved, seconded by Erin Wombold to approve the election results and seat new trustees.
Passed unanimously.

B. Certificates of Elections and Oath of Office for New Trustees

Karsen Drury, District Clerk & Election Official, administered Oath of Office to the elected trustees,
Chris Boland and Deanna Hastings.

C. Nominate and select Board Chair

Chris Boland nominated, seconded by Blake Standley to declare Rick Cummings Board Chair of
Cascade School District 3 & B. No other nominations.
Rick Cummings seated as Board Chair by acclamation.

D. Nominate and select Vice-Chair

Erin Wombold nominated, seconded by Blake Standley to declare Chris Boland Board Vice-Chair of
Cascade School District 3 & B. No other nominations.
Chris Boland seated as Board Vice-Chair by acclamation.

E. District Clerk Annual Evaluation (Executive Session)

The organizational meeting went into executive session at 5:13 and reconvened at 5:16 for the formal
evaluation of the District Clerk of Cascade School District 3 & B.

F. Appoint District Clerk

Erin Wombold nominated, seconded by Deanna Hastings to declare Karsen Drury District Clerk of
Cascade School District 3 & B. No other nominations.
Karsen Drury appointed District Clerk by acclamation.

G. Procedures and Expectations

The Board discussed the possibility of receiving the Board Packet earlier, perhaps in draft form, but no
later than the Friday of the the preceding week. The board also discussed the possibility of moving the
summer board meetings (June - August) for the 3rd Wednesday of the month at 7 pm.

H. Create and/or appoint Committees

1. Facilities - Rick Cummings, Blake Standley, Chris Boland, Justin Barnes, Mandy Eike
2. Finance and Budget - Blake Standley, Val Fowler, Chris Boland, Justin Barnes, Karsen Drury
3. Policy - Val Fowler, Erin Wombold, Rick Cummings, Justin Barnes, Becky Smith
4. Negotiations - Rick Cummings, Chris Boland, Deanna Hastings
5. Transportation - Erin Wombold, Deanna Hastings, Blake Standley, Justin Barnes, Damon Schrecengost

The Board discussed the possibility of the addition of an Athletic committee.

Announcements

A. Next Regular Board Meeting May 16, 2017, 6 p.m.

B. MTSBA Spring Workshop in various locations and dates

Adjournment

At 5:36 pm Erin Wombold moved, seconded by Deanna Hastings **to adjourn. Passed unanimously.**

Rick Cummings, Board Chair

ATTEST: Karsen Drury, District Clerk

Date Signed _____

2. Business Claims

05/10/17
12:14:45

CASCADE PUBLIC SCHOOLS
Claim Details
For the Accounting Period: 4/17

Page: 1 of 10
Report ID: AP100

* ... Over spent expenditure

Claim Line #	Warrant	Vendor #/Name	Invoice #/Inv Date/Description	Amount	Line Amount	PO #	Fund Org	Acct/Source/ Prog-Func	Obj Proj
4911	9487S	3994 AWARE INC.		1,009.20					
1		9734 03/27/17 Medicaid Remittance Advice		452.40*			115	100-2100	330 555
2		19449 04/10/17 Medicaid Remittance Advice		556.80*			115	100-2100	330 555
4912	9489S	1585 CASCADE COUNTY CLERK AND RECORDER		315.00					
1		1771 03/30/17 Ballot Enclosed Envelope		100.00			201	100-2300	550
2		1771 03/30/17 Affirmation Envelope		130.00			201	100-2300	550
3		1771 03/30/17 Secrecy Envelope		85.00			201	100-2300	550
4913	9490S	92 CASCADE COURIER		60.00					
1		4734 04/05/17 Courier Sub. - Business Office		30.00			201	100-2300	540
2		4734 04/05/17 Courier Sub. - Library		30.00			201	100-2300	540
4914	9491S	2449 CASCADE SCHOOL LUNCH		35.75					
1		03/20/17 Science Fair Sack Lunch		35.75*			101	100-1000	582 506
4915	9492S	407 CENTURY LINK		35.61					
1		1405742888 04/01/17 Long Distance		35.61*			201	100-2600	531
4916	9493S	2163 CENTURY LINK		268.94					
1		04/01/17 Phone Lines		268.94*			101	100-2600	531
4917	9494S	3987 CULLIGAN		220.15					
1		00783209 04/23/17 Water Services		110.08			201	100-2600	452
2		00783209 04/23/17 Water Services		110.07			101	100-2600	452
4919	9497S	855 ENERGY WEST		1,818.91					
1		03/27/17 March Energy		454.73			101	100-2600	411
2		03/27/17 March Energy		454.73*			201	100-2600	411
3		03/27/17 March Energy		454.73			110	100-2700	411
4		03/27/17 March Energy		454.72			210	100-2700	411
4920	9496S	223 EMBARK FEDERAL CREDIT UNION		174.43					
1		Misc Prof. Development		154.45			101	100-2300	582
2		Ketochi Paper		19.98			201	100-1000	610
4921	9499S	1501 GREAT FALLS MEDICAL SERVICES		160.00					
1		15013 03/23/17 DOT Physical - Disney		160.00			210	100-2700	340
4922	9500S	1398 GREENFIELD SCHOOL DIST 75		490.00					
1		03/25/17 Bus Driver Training		245.00			110	100-2700	330
2		03/25/17 Bus Driver Training		245.00			210	100-2700	330

* ... Over spent expenditure

Claim Warrant	Vendor #/Name	Invoice #/Inv Date/Description	Amount	PO #	Fund Org	Acct/Source/ Prog-Func	Obj Proj
4923 9501S	242 HARTLEY'S SCHOOL BUS		87.17		110	100-2700	610
1	34380 03/31/17	Sensor, Coolant, Surge Tank					
4924 9502S	3647 HOME DEPOT CREDIT SERVICES		85.26		215	391-1000	610 117
1	03/28/17	Shop Supplies					
4925 9503S	716 I-STATE TRUCK CENTER		25,975.87				
1	2520308951 03/31/17	Bus Motor	12,544.05*		210	100-2700	730
2	2520308951 03/31/17	Bus Motor	12,544.05*		110	100-2700	730
3	2520308952 03/31/17	Repairs	443.89		210	100-2700	440
4	2520308952 03/31/17	Repairs	443.88		110	100-2700	440
4926 9504S	1586 JOSTENS		69.85				
1	02285520 03/30/17	Valedictorian Trophy	29.95		201	100-1000	610
2	02285520 03/30/17	Salutatorian Trophy	29.95		201	100-1000	610
3	02285520 03/30/17	Shipping	9.95		201	100-1000	610
4927 9507S	2788 NATIONAL LAUNDRY		1,049.97				
1	71502 03/02/17	Maintenance Supplies	195.82		101	100-2600	610
2	73346 03/09/17	Maintenance Supplies	55.94		201	100-2600	610
3	76985 03/23/17	Maintenance Supplies	55.94		201	100-2600	610
4	78793 03/30/17	Maintenance Supplies	195.82		101	100-2600	610
5	71503 03/02/17	Kitchen Supplies	37.26*		112	910-3100	610
7	73347 03/09/17	Kitchen Supplies	40.21*		112	910-3100	610
8	75159 03/16/17	Kitchen Supplies	38.44*		112	910-3100	610
9	76986 03/23/17	Kitchen Supplies	98.62*		112	910-3100	610
10	78794 03/30/17	Kitchen Supplies	35.49*		112	910-3100	610
11	70994 03/01/17	Kitchen Supplies	18.85*		112	910-3100	610
12	72863 03/08/17	Kitchen Supplies	41.14*		112	910-3100	610
13	74658 03/15/17	Kitchen Supplies	116.98*		112	910-3100	610
14	78309 03/29/17	Kitchen Supplies	119.46*		112	910-3100	610
4928 9510S	4495 PURCHASE POWER		198.00		201	100-2300	532
1	04/03/17	Postage Refill					
4929 9511S	1383 RUMNEY, KELLY		206.00				
Reimbursement - Did not accept school credit card							
1	Science Fair Registration		200.00*		101	100-1000	582 506
2	Parking Pass		6.00*		101	100-1000	582 506
4930 9514S	3876 SUPPLYWORKS		1,809.39				
1	394905285 03/16/17	Supplies	539.35		101	100-2600	610
2	395100886 03/16/17	Supplies	32.91		101	100-2600	610
3	336143422 03/16/17	Supplies	68.00		201	100-2600	610
4	396143430 03/16/17	Supplies	175.01		101	100-2600	610
5	396275679 03/30/17	Supplies	100.48		101	100-2600	610
6	3396514366 04/03/17	Supplies	215.84		201	100-2600	610

* ... Over spent expenditure

Claim Warrant	Vendor #/Name	Invoice #/Inv Date/Description	Amount	PO #	Fund Org	Acct/Source/ Prog-Func	Obj Proj
Line #			Line Amount				
7	396819070	04/05/17 Supplies	100.48		201	100-2600	610
8	397537382	04/12/17 Supplies	577.32		201	100-2600	610
4931	2802 SUNSHINE PRODUCTIONS, LTD.		2,547.50				
1	4872	01/16/17 Sound Equipment Repair	1,273.75		101	100-2600	340
2	4872	01/16/17 Sound Equipment Repair	1,273.75		201	100-2600	340
4932	561 SUPERIOR BUSINESS EQUIPMENT		134.34				
1	IN32341	04/03/17 April Contract	100.00		101	100-2300	340
2	IN32341	04/03/17 Overge Charge	34.34		201	100-2300	340
4933	1382 TODD WATKINS CONSULTING SERVICES		400.00				
1	033117CS	04/02/17 March 2017	200.00		101	100-2300	330
2	033117CS	04/02/17 March 2017	200.00		201	100-2300	330
4934	505 TOWN OF CASCADE		724.14				
1	03/24/17	Mar Water/Sewerervice	181.04		101	100-2600	421
2	03/24/17	Mar Water/Sewerervice	181.04		201	100-2600	421
3	03/24/17	Mar Water/Sewerervice	181.03		110	100-2700	421
4	03/24/17	Mar Water/Sewerervice	181.03		210	100-2700	421
4935	2726 WHALEN TIRE		2,210.00				
1	465554	03/10/17 Supplies	290.00		210	100-2700	610
2	465736	03/20/17 Shuttle Van Tires	960.00		110	100-2700	610
3	465917	03/28/17 Bus Tires	960.00		110	100-2700	610
4937	2168 WHITMAN, ESTELLE		17.82				
1	JMG Reimb		17.82		215	329-1000	610 217
4939	2047 FOOD SERVICES OF AM.		4,876.75				
1	5280979	03/08/17 Food	1,048.41		112	910-3100	630
2	5285246	03/15/17 Food	809.18		112	910-3100	630
3	5289432	03/22/17 Food	983.38		112	910-3100	630
4	5293552	03/29/17 Food	1,464.49		112	910-3100	630
5	5297727	04/05/17 Food	571.29		112	910-3100	630
4940	48 MEADOW GOLD GREAT FALLS		2,362.29				
1	410252	03/03/17 Food	323.38		112	910-3100	630
2	410676	03/07/17 Food	315.91		112	910-3100	630
3	411173	03/10/17 Food	283.73		112	910-3100	630
4	411630	03/14/17 Food	394.46		112	910-3100	630
5	10705005	03/21/17 Food	367.12		112	910-3100	630
6	412974	03/24/17 Food	158.93		112	910-3100	630
7	413390	03/28/17 Food	317.80		112	910-3100	630
8	413916	03/31/17 Food	200.96		112	910-3100	630

05/10/17
12:14:45

CASCADE PUBLIC SCHOOLS
Claim Details
For the Accounting Period: 4/17

Page: 6 of 10
Report ID: API00

* ... Over spent expenditure

Line #	Claim Warrant	Vendor #/Name	Invoice #/Inv Date/Description	Amount	Line Amount	PO #	Fund Org	Acct/Source/ Prog-Func	Obj Proj
27		CC-27 04/03/17 FOOD SERVICES		2.50	CC Accounting: 112-	112	625		
	TOMS MARKET					-910-3100-630			
28		CC-27 03/21/17 K-12 OFFICE		13.35	CC Accounting: 101-	101	625		500
	OFFICE DEPOT					-100-1000-610-500			
29		CC-27 03/06/17 MAINTENANCE DEPT		41.88	CC Accounting: 101-	101	625		
	HOME DEPOT					-100-1000-610			
30		CC-27 03/09/17 MAINTENANCE DEPT		82.96	CC Accounting: 101-	101	625		
	WALMART					-100-1000-610			
31		CC-27 03/15/17 MAINTENANCE DEPT		131.26	CC Accounting: 101-	101	625		
	JOHNSON MADISON LUMBER CO.					-100-1000-610			
32		CC-27 03/15/17 MAINTENANCE DEPT		75.00	CC Accounting: 101-	101	625		
	BATTERY WAREHOUSE					-100-1000-610			
33		CC-27 03/23/17 MAINTENANCE DEPT		7.58	CC Accounting: 101-	101	625		
	TOMS MARKET					-100-1000-610			
34		CC-27 03/27/17 MAINTENANCE DEPT		5.99	CC Accounting: 101-	101	625		
	TOMS MARKET					-100-1000-610			
35		CC-27 03/30/17 MAINTENANCE DEPT		33.37	CC Accounting: 101-	101	625		
	PRO-BUILD					-100-1000-610			
36		CC-27 03/31/17 MAINTENANCE DEPT		12.40	CC Accounting: 101-	101	625		
	WALMART					-100-1000-610			
37		CC-27 03/05/17 TRANSPORTATION DEPT		3.00	CC Accounting: 210-	210	625		
	SAMS CLUB					-100-2700-340			
38		CC-27 03/27/17 BOOK FAIR DEPT		70.84	CC Accounting: 101-	101	625		
	GREAT FALLS ACE BYPASS					-100-1000-610			
39		CC-27 03/15/17 FFA DEPT		57.59	CC Accounting: 215-	215	625		117
	MISC RESTAURANTS OUT-OF-DIST					-391-1000-610-117			
40		CC-27 03/22/17 FFA DEPT		46.05	CC Accounting: 215-	215	625		117
	MISC RESTAURANTS OUT-OF-DIST					-391-1000-610-117			
41		CC-27 03/23/17 FFA DEPT		94.37	CC Accounting: 215-	215	625		117
	MISC RESTAURANTS OUT-OF-DIST					-391-1000-610-117			
42		CC-27 03/23/17 FFA DEPT		27.04	CC Accounting: 215-	215	625		117
	MISC RESTAURANTS OUT-OF-DIST					-391-1000-610-117			
43		CC-27 03/25/17 FFA DEPT		27.87	CC Accounting: 215-	215	625		117
	MISC RESTAURANTS OUT-OF-DIST					-391-1000-610-117			

* ... Over spent expenditure

Claim Warrant	Vendor #/Name	Amount	Line Amount	PO #	Fund Org	Acct/Source/ Prog-Func	Obj Proj
Line #	Invoice #/Inv Date/Description	-----	-----	-----	-----	-----	-----
44	CC-27 03/28/17 FFA DEPT	234.57	234.57	215-	215	625	117
	CC Accounting: 215-		CC Accounting: 215-		-391-1000-610-117		
MISC. VENDOR.							
45	CC-27 04/05/17 FFA DEPT	0.34	0.34	201-	201	625	
	CC Accounting: 201-		CC Accounting: 201-		-100-2300-340		
46	CC-27 03/15/17 BPA DEPT	540.90	540.90	215	215	625	317
	CC Accounting: 215-		CC Accounting: 215-		-451-1000-582-317		
MISC HOTELS OUT-OF-DIST							
47	CC-27 03/17/17 XCELL DEPT	70.34	70.34	115	115	625	417
	CC Accounting: 115-		CC Accounting: 115-		-434-1000-610-417		
SAMS CLUB							
48	CC-27 03/29/17 XCELL DEPT	189.59	189.59	115	115	625	417
	CC Accounting: 115-		CC Accounting: 115-		-434-1000-610-417		
MISC. VENDOR.							
49	CC-27 03/31/17 XCELL DEPT	211.17	211.17	115	115	625	417
	CC Accounting: 115-		CC Accounting: 115-		-434-1000-610-417		
WALMART							
50	CC-27 04/01/17 XCELL DEPT	46.06	46.06	115	115	625	417
	CC Accounting: 115-		CC Accounting: 115-		-434-1000-610-417		
SAMS CLUB							
51	CC-27 04/01/17 XCELL DEPT	55.73	55.73	115	115	625	417
	CC Accounting: 115-		CC Accounting: 115-		-434-1000-610-417		
MICHAEL'S							
52	CC-27 04/04/17 XCELL DEPT	11.97	11.97	115	115	625	417
	CC Accounting: 115-		CC Accounting: 115-		-434-1000-610-417		
MICHAEL'S							
53	CC-27 04/04/17 XCELL DEPT	3.98	3.98	115	115	625	417
	CC Accounting: 115-		CC Accounting: 115-		-434-1000-610-417		
SMITHS							
54	CC-27 04/04/17 XCELL DEPT	15.98	15.98	115	115	625	417
	CC Accounting: 115-		CC Accounting: 115-		-434-1000-610-417		
PETCO							
55	CC-27 04/05/17 XCELL DEPT	0.21	0.21	115	115	625	417
	CC Accounting: 115-		CC Accounting: 115-		-434-1000-610-417		
4946	2188 DENNING DOWNEY & ASSOCIATES	1,900.00	1,900.00				
1	04/17/17 FY16 OPEB REPORT	950.00	950.00	101	101	100-2300	340
2	04/17/17 FY16 OPEB REPORT	950.00	950.00	201	201	100-2300	340
4947	1270 WEX BANK	4,536.26	4,536.26				
1	49228848 03/31/17 March Fuel - Route	1,850.30	1,850.30	110	110	100-2700	624
2	49228848 03/31/17 March Fuel - Route	1,850.30	1,850.30	210	210	100-2700	624
3	49228848 03/31/17 March Fuel - Activities	549.11*	549.11*	201	201	710-3400	624
4	49228848 03/31/17 March Fuel - HS Athletics	46.32*	46.32*	201	201	720-3500	624
5	49228848 03/31/17 March Fuel - JH Athletics	230.26*	230.26*	101	101	720-3500	624
6	49228848 03/31/17 March Fuel - Maintenance	9.97*	9.97*	201	201	100-2600	624

05/10/17
12:14:45

CASCADE PUBLIC SCHOOLS
Claim Details
For the Accounting Period: 4/17

Page: 9 of 10
Report ID: API00

* ... Over spent expenditure

Line #	Claim Warrant	Vendor #/Name	Invoice #/Inv Date/Description	Amount	Line Amount	P0 #	Fund Org	Acct/Source/ Prog-Func	Obj Proj
5		CC-28	03/28/17 Science Fair	6.00	6.00	101	101	625	506
			MISC RESTAURANTS OUT-OF-DIST		CC Accounting: 101-	-100-1000-582-506			
6		CC-28	03/28/17 Science Fair	448.84	448.84	101	101	625	
			MISC HOTELS OUT-OF-DIST		CC Accounting: 101-	-100-1000-582			
7		CC-28	04/07/17 BEA Nationals - Cotton Airline	50.00	50.00	215	215	625	317
			MISC AIRLINES OUT-OF-DISTRICT		CC Accounting: 215-	-451-1000-582-317			
8		CC-28	04/07/17 BEA Nationals - Cotton Airline	672.85	672.85	215	215	625	317
			MISC HOTELS OUT-OF-DIST		CC Accounting: 215-	-451-1000-582-317			
4960	9531S	2997	NASSP	770.00					
1		900088973	03/02/17 Nat'l Honor Society - Rumne	385.00*	385.00*	201	201	100-2400	810
2		900088973	03/02/17 Nat'l Honor Society - Merce	385.00*	385.00*	201	201	100-2400	810

of Claims 45 Total: 76,551.93

76,551.93

Fund/Account	Amount
101 General Fund	
101	\$10,553.25
110 Transportation fund	
101	\$21,401.45
112 Food Services	
101	\$11,474.41
115 Federal Programs	
101	\$2,049.23
201 General Fund	
101	\$8,931.00
210 Transportation Fund	
101	\$20,187.28
215 Federal Programs	
101	\$1,854.32
260 Building Fund	
101	\$100.99
Total:	\$76,551.93

Account	Opening Balance	Disbursed (-)	Receipts in Transit (+)	Deposits (+)	Transfers (+)	Invest (+)	Misc. Earnings (+)	Misc. Charges (-)	Closing Balance
31 TECHNOLOGY	2779.11	0.00	0.00	40.00	0.00		0.65	0.00	2819.76
17 XCELL	9032.19	7.98	0.00	0.00	0.00		2.08	0.00	9026.29
898 MISC EARNINGS	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
899 MISC CHARGES	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
Total for Student Accounts	85389.07	46742.27	-40.66	24196.70	0.00		17.85	30.52	62790.17
Bank Account Totals	85389.07	46742.27	-40.66	24196.70	0.00		17.85	30.52	62790.17
						Bank Balance			62790.17
						Plus Outstanding Checks			5005.21
						Minus Outstanding Deposits			161.50
						Balance			67633.88
						Minus Receipts in Transit			0.00
						Statement Balance			67633.88

4. Student Attendance Agreements

Student Attendance Agreements 2016-17 School Year
Students attending school in Cascade from out of district

Helena School Dist.				Great Falls Dist.			
R	BA	Grade		R	BA	Grade	
x	x	10		x	x	12	
		10		x	x	10	
x	x	11				12	
x	x	9				9	
		11				11	
		11		x	x	9	
x	x	11		x	x	11	
x	x	9				1	
x	x	11				5	
				x	x	12	
						6	
						8	
Wolf Creek School Dist.				Ulm School Dist.			
R	BA	Grade		R	BA	Grade	
x	x	3				8	
		3				7	
x	x	6		x	x	8	
x	x	4				8	
x	x	6				4	
		5		x	x	2	
		8		x	x	6	
		7		x	x	8	
		10				5	
Sun River Valley District							
R	BA	Grade					
x		12					
		8					

Cascade students attending school in another District

Ulm students attend Cascade School when they are in the 9th grade
 All Helena District (Wolf Creek, Craig area) students regardless of grade need agrmt.

"x" student attendance agreement received
 R=SAA received
 BA=SAA Board Approved
 New agreement received since last Bd Mtg

5. Transportation Contracts

Individual Transportation Contracts 2016-2017

Elementary					High School				
R	BA	# miles	Grade		R	BA	# miles	Grade	
R	x	5	5		R	x	8.3	11	
R	x	8.3	6		R	x	8.3	9	
					R	x	3.5	11	
					R	x	3.5	9	
					R	x	4.5	11	

"x" ITC received
 R=Received
 BA=Board Approved
 New contract received since last Bd Mtg

6. Sub List

Substitute Teachers		Kitchen	
Name	T.B./PRINTED	Name	T.B./PRINTED
CERTIFIED		Baker, Iris	TB/FP/PH
Dachs, Maureen	C/TB/FP	Gottlob, Erin	TB/FP/PH
Deshner, Hayden	C/FP	Hall-Elmore, Roberta	TB/FP/PH
Eisenzimer, Joann	C/TB/FP	Randel, Sue	TB/FP/PH
Iverson, Amanda	pending	Sukut, Earl	FP/TB/PH
LaLiberty, Frank	C/TB	Custodian	
Manning, Diana	C/TB/FP	Name	T.B./PRINTED
McKamey, Jeanne	C/TB/FP	Clint, Dale	TB/FP/PH
Mills, Brett	C/TB/FP	Grimes, Elizabeth	TB/FP/pending
Rollins, Erin	C/TB/FP	Hall-Elmore, Roberta	TB/FP/PH
Skogley, Melody	C/TB/FP	Johnson, Angela	TB/FP/PH
Tharp, Amanda	C/TB/FP	Sukut, Earl	FP/TB/PH
Workman, Cathy	C/TB/FP	Bus Drivers	
		Name	T.B./PRINTED
NON-CERTIFIED		Disney, Lee	TB/FP
Castellanos, Marie	TB/FP	Faulkner, Byron	TB/FP
Grimes, Liz	TB/FP	Hall-Elmore, Roberta	TB/FP/PH
Jackson, Shane	TB/FP	Nelson, Mark	TB/FP
Ludvigson, Calies	pending	Skogley, Jeff	TB/FP
Mortag, Mary	TB/FP	Tilleman, Eric	TB/FP
Randel, Sue	TB/FP	Secretarial	
Skelton, Jackie	TB/FP	Name	T.B./PRINTED
		Thaut, Niki	TB/FP
***Need Approval by the Trustees		Volunteers	
T.B. APPROVED		Name	T.B./PRINTED
C - Some teaching certification		Jones, Duston	TB/FP
FP - FINGERPRINTED		Nelsen, Jessica	
PH - Physical Approved			

7. Community Keys (To be collected end of May)

Pickleball Club
 Cascade Aerobics
 Lori Marquis

Superintendent Report (I)

1. Early Kindergarten Status
 - Currently 12 students
2. OPI Follow Up
 - Minor deviation for JH/HS regarding licensure
 - Already corrected; no need for further action
3. Summer School Program
 - June 19 – July 27
 - Monday through Thursday; 9:00 – 12:00
 - Grades 1-6 (7-12 with permission)
 - Funded with re-allocated Title 1 Money
 - Stipend of \$2,500 for Lead Teacher (Teresa Weems) and \$1,500 for Assistant (Mindy Schreengost)
4. Construction to begin on roof May 26th
5. Boardmanship Training May 22nd at 6:00 pm
6. Spend Down Budget
 - To be put into Interlocal Agreement for use in facilities and maintenance projects.
7. GF Snapshot

05/10/17
12:15:55

CASCADE PUBLIC SCHOOLS
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 4 / 17

Page: 1 of 1
Report ID: B100F

Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
101 General Fund	10,553.25	905,151.58	1,299,858.00	1,299,858.00	394,706.42	70 %
201 General Fund	53,544.14	725,086.82	1,016,540.00	1,016,540.00	291,453.18	71 %
Grand Total:	64,097.39	1,630,238.40	2,316,398.00	2,316,398.00	686,159.60	70 %

CASCADE PUBLIC SCHOOLS
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: April 2013, 2014, 2015, 2016

Month	Year	Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
Apr	2016	101 General	\$ 101,243.08	\$ 901,751.97	\$ 1,290,979.00	\$ 1,290,979.00	\$ 389,227.03	70%
Apr	2016	201 General	\$ 78,654.74	\$ 787,303.56	\$ 1,000,389.00	\$ 1,000,389.00	\$ 213,085.44	79%
Apr	2015	101 General	\$ 92,170.04	\$ 901,104.73	\$ 1,208,590.00	\$ 1,208,590.00	\$ 307,485.27	75%
Apr	2015	201 General	\$ 77,297.20	\$ 754,810.23	\$ 1,005,859.00	\$ 1,005,859.00	\$ 251,048.77	75%
Apr	2014	101 General	\$ 108,878.26	\$ 891,599.87	\$ 1,200,445.00	\$ 1,202,745.06	\$ 311,145.19	74%
Apr	2014	201 General	\$ 96,676.88	\$ 848,410.26	\$ 1,057,765.00	\$ 1,058,715.27	\$ 213,305.01	80%
Apr	2013	101 General	\$ 93,412.62	\$ 829,966.14	\$ 1,142,271.00	\$ 1,142,271.00	\$ 312,304.86	73%
Apr	2013	201 General	\$ 85,153.54	\$ 903,563.30	\$ 1,125,658.00	\$ 1,125,658.00	\$ 222,094.70	80%

4 YR AVERAGE

76%

Committee Report

- G. Finance and Budget–June 6 at 10:00 am
- H. Policy Review–May 30 & June 6 at 8:30 am
- I. Transportation
- J. Facilities and Grounds–June 5 TBA
- K. Negotiations–May 17 TBA
- L. Technology

Announcements (I)

- A. Boardmanship Training May 22, 2017 at 6:00 pm
- B. Next Regular School Board Meeting June 27, 2017 at 6:00 pm
- C. MTSBA Spring Workshop in various locations and dates

Board Meeting Evaluation

Adjournment (A)



Board Meeting Evaluation

Each member of the board should complete this instrument following each meeting. Comments should apply to the board meeting itself. A single individual should collect the data and it should be shared back with the board in a frequency distribution mode, rather than averages (see the explanation which follows the assessment tool).

FOCUS		Not Satisfied		Satisfied		Not Sure	
		1	2	3	4	NS	
How satisfied are you that:							
	We conducted the meeting with an emphasis on outward vision, rather than internal preoccupation?						
	We focused our thinking at a strategic level?						
	We focused on the future, rather than the past or the present?						

Comments:

RESPECT		Not Satisfied		Satisfied		Not Sure	
		1	2	3	4	NS	
How satisfied are you that:							
	We made collective rather than individual decisions?						
	We encouraged diversity of viewpoints?						
	We were sensitive to our stakeholders' needs?						
	We gave adequate emphasis to the ethics of each issue?						

Comments:

INFORMATION		Not Satisfied		Satisfied		Not Sure
		1	2	3	4	NS
How satisfied are you that:						
	We had the right information to make wise decisions?					
	We acknowledged those times when we lacked information or knowledge and made plans to get what we needed?					
	We used the presence of staff appropriately?					

Comments:

AGENDA		Not Satisfied		Satisfied		Not Sure
		1	2	3	4	NS
How satisfied are you that:						
	The agenda was structured in a way that enhanced our ability to focus strategically?					
	We spent the right amount of time on most issues?					

Comments:

Analyze the Results

Place the responses for each competency in the appropriate scale below. Use a frequency distribution, not a mean or average numbers. For Example

Rankings	1	2	3	4
Frequency Chosen	2	3	2	6

Items rated between 1 and 2: suggests an area of vulnerability that requires purposeful attention.

Items ranked between 2 and 3: suggests an area of competence with opportunity/need for

improvements. Items ranked between 3 and 4: suggests and area of strength to build upon.

Items ranked between 1 and 4: suggests that participants are having very different experiences in the same area and that time should be spent trying to understand differing perceptions of what the board members expect in this area.