

CASCADE PUBLIC SCHOOLS MT DIST. 3&B HOME OF THE BADGERS







The Core Purpose of Cascade Public School District:

Through collective efforts of our community and school, we strive to be an innovative educational system committed to excellence and focused on developing responsible citizens.

Approved by the Cascade Board of Trustees January 2016

Mav

Accountability for the

board through trustee and levy elections. Be sure to orient your newly-elected trustees to your process of strategic governance. Adjust your budget priorities and planned staffing depending on the outcome of the levy election.

lune

Celebrate graduation and learning completed over the preceding academic year. Make sure your community knows about the district's progress in increasing student achievement and that your board embraces a belief that all students can be taught and achieve.

July

New fiscal year.

This is a great time to think about kicking off the strategic governance model if you have not yet done so! Use MTSBA's new Strategic Governance Policy Series to guide vou through the transition.

AUQUST

Budget Adoption.

Is the proposed budget deliberately aligned with your district goals? Do you have district goals? If not, to what priorities is your budget aligned? At a minimum, the board and staff leadership team should have a discussion regarding

April

Continue to refine and align and finalize budget and collective bargaining negotiations with district goals clearly evident in your decisions. Be sure to incorporate sufficient resources for professional development for your staff and board.

Keep kids at the center of all board decisions!

September

March

Deadline for scheduling any levy that you have identified through your budget planning and alignment process that is required to better accomplish District goals for the ensuing school fiscal year.

February

Incorporate the priorities Review and update your from your strategic planning in your strategic plan initial budget and employee collective bargaining discussions. If you don't do based on what you this now, you will not be able to align your learn in reviewing budget and collective bargaining agreestudent achievement ment with your plan this year. over the preceding months, or initiate strategic Also, take time and choose a process for self-assessment of your board. planning if you have no plan. The plan should belong to the Assessment is the most effective way to ensure board members Board but should be crafted in understand their duties and collaboration with staff and community. Also, evaluate the utilize effective governance performance of your superintendent. practices.

lanuarv

December **Review graduation** rates.

November Review NAEP scores.

Align your governance with the 8 characteristics of effective school boards through MTSBA model policy:

Commit to a vision of high expectations for student achievement and quality instruction. Define clear goals for that vision.

1.

Share

2.

strong beliefs and values about what is possible for students and their ability to learn, and of the system and its ability to teach all children at high levels.

3.

Accountability driven, spending less time on operational issues and more time focused on policies to improve student achievement.

4.

Collaborative relationships with staff and the community. Establish a strong communications structure to inform and engage both internal and external stakeholders in setting end achieving district goals.

5.

Data savvy. Embrace and monitor data, even when the information is negative, and use it to drive continuous improvement.

6. Align and

sustain resources. such a professional development, to meet district goals.

7.

Lead as a united team with the superintendent. each from their respective roles, with strong collaboration and mutual trust.

Take part in team development and training to build shared

8.

knowledge, values and commitments for their improvement efforts.

Regular Meeting of the Board of Trustees

February 20, 2018 6:00 p.m.

Cascade Public Schools 321 Central Avenue West Cascade, Montana 59421-0529

Agenda

Call to Order 6:00

Reading of Notice Regarding Public Comment and procedures to be followed when addressing the Board.

Public Comment on Non-Agenda Items

Members of the community are given opportunity to make brief comments to the Board on any matters not included in the agenda. By law the Board cannot deliberate, debate or take any action on any matter presented during Public Comment. Comments about any staff, student, or member of public are not allowed due to rights of privacy laws.

Public Comment on action (A) agenda items is to be addressed when the item is being considered on the agenda. Informational and Staff Reports are reported to Board of Trustees as information only.

Old Business (A) 6:05

Informational (I)

- A. Resolution under Senate Bill 307
- B. Driver Education
- C. NAAE National Convention Thank You, Eric Tilleman

Staff Report (I)

- A. Booster Club
- B. PTSA
- C. Siobhan Hathhorn, K-6 Principal
- D. Kevin Sukut, 7-12 Principal
- E. Sonja Mazaira, AD
- F. April Pepos, XCELL!

New Business (A)

6:30

- A. Budget Amendment Resolution
- B. Resolution Calling For An Election
- C. Recommendation for Custodian Mindy Schrecengost
- D. Recommendations for Spring Coaching
- E. Adoption of Calendar SY2018-19
- F. Consent Agenda
 - 1. Minutes Regular Board Meeting January 16, 2018
 - 2. Business Claims
 - 3. Student Activity Account
 - 4. Student Attendance Agreements
 - 5. Transportation Contracts
 - 6. Sub List

Superintendent Report (I)

	. Spring Enrollment	
	New Trustee Deadline	
C	. Adult Education Class	
D	. Weight Room	
E.	Energy Audit	
F.	District Communication	
G	. Legistlative Update	
Н	. Board Hours	
I.	GF Snapshot	
Commi	ttee Report (I)	6:45
	. Finance and Budget	
	Policy Review	
	Transportation	
	. Facilities and Grounds	
E.	Negotiations	
F.	Technology	
Annour	ncements (I)	
A	. MTSBA HR Symposium Feb 6-21, locations statewide plus video workshop	
В	Regular School Board Meeting March 20, 2018 at 6:00 pm	
C	MTSBA Budget Symposium March 5-29, locations statewide plus video workshop	
D	. MTSBA Employment Hot Topic Training April 25, 8:30-5:00pm, Helena	
E.	MTSBA Newly Elected Trustee Orientation May in Great Falls/Helena	
Board I	Meeting Evaluation	
Adjour	nment (A)	7:00

Notice Regarding Public Comment

in concordance with Montana State Law and Board Policies:
1400 Board Meetings
1420 School Board Meeting Procedure
1420F Notice Regarding Public Comment
1441 Public Participation at Board Meetings

Montana law requires school districts and other public agencies to include on the agenda for public meetings an item allowing public comment on any *public matter not otherwise specifically listed on the agenda* that is within the jurisdiction of the agency. As has also been the practice of the District, and in accordance with Montana law, if any member desires to speak to an item that is *specifically listed/identified on the agenda*, you will be allowed to do so when the item comes up for discussion and action. The Public Comment portion of the agenda is not the time designated to hear items that are specifically listed/identified on the agenda.

For those individuals who desire to address the Board during the Public Comment portion of the meeting, if you haven't already done so, please sign your name to the sheet located by the door, circle "Public Comment", and indicate the general topic on which you will be commenting. The Board Chairman will call individuals to speak in the order listed, and only those who indicated such interest, on the sheet provided. Under Montana law, the Board must comply with the legal requirement to protect any individual's right of privacy. A member of the public wishing to address the Board during this time will not be allowed to make comments about any student, staff member, or member of the general public during his/her designated time to speak. In addition, the Board will not hear comments on contested cases or other adjudicative proceedings. When addressing the Board, please do so from the lectern provided so your comments can be heard and recorded accurately. These requests are procedural and not intended to prevent additional participation from the public at the discretion of the Board Chairperson.

Depending on the number of persons who wish to address the Board, the Board Chairman may place reasonable time limits on comments, in order to maintain and ensure effective and efficient operations of the Board.

By law the District cannot deliberate, debate or take any action on any matter presented during Public Comment portion of the meeting, until such time as the matter is specifically noticed on the agenda, and the public has been allowed the opportunity to comment.

Old Business (A)

Informational

- A. Resolution under Senate Bill 307

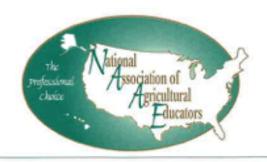
 March 31, 2018 is the deadline by which the Board of Trustees must adopt and publish a notice of any estimated increases in nonvoted levies for fiscal year 2019.
- B. Driver Education

Mr. Justin Barnes,

I am willing to help with Driver Education at your school during May and June. However, your school has not had a raise for Driver Education teachers for quite some time. This job requires long hours and presents dangerous work situations. I, also, commute to Cascade from Great Falls, which takes me over a half hour each way. With that being said, I am requesting a raise to \$25 an hour for the Driver Education teacher rate and gas mileage. I feel this is only fair compared to other districts. I hope you and your School Board can see it my way.

Thanks, Scott Hartman C.M. Russell High School

C. NAAE National Convention Thank You, Eric Tilleman (see following page)



National Association of Agricultural Educators

300 Garrigus Building • Lexington, KY 40546-0215 Voice: (859) 257-2224 or (800) 509-0204 Fax: (859) 323-3919 E-mail: NAAE@uky.edu Web Site: http://www.naae.org

January 15, 2018

Mr. Justin Barnes Cascade High School PO Box 529 Cascade, MT 59421

Dear Mr. Barnes

On behalf of the National Association of Agricultural Educators, we would like to thank you for allowing your agricultural educator, Eric Tilleman, to attend the NAAE National Convention held in Nashville, Tennessee in December.

Support of professional development strengthens the entire community of agricultural education though collaboration. The conference provided teachers the unique opportunity to hear renowned keynote speakers exploring new directions in CTE, 300+ concurrent sessions covering the complete spectrum of secondary and postsecondary CTE, Awards Banquets, and an Opportunities to connect, collaborate and build lasting friendships with CTE professionals from around the globe. Teachers also set policy for the future of their chosen profession, listened to peers and leaders share their thoughts and visions. All of the time was valuable information which can be brought directly home to your school district and state.

The conference was well attended by state leaders from throughout the United States and Region I boasted the largest section of the conference. The NAAE looks forward to continued support from your district and commends Eric for being involved in important activities to help guide our organization. We hope to see him in April in Cedar City, Utah for our Region I conference.

Sincerely,

Eric Tilleman Region I Secretary

National Association of Agricultural Educators



Staff Report (I)

- A. Booster Club
- B. PTSA
- C. Siobhan Hathhorn, K-6 Principal
- D. Kevin Sukut, 7-12 Principal
- E. Sonja Mazaira, AD
- F. April Pepos, XCELL!

New Business (A)

A. Budget Amendment Proclamation

Category: Finance

Presented by: Karsen Drury, Justin Barnes

Attachments: Following page

Facts to Consider: Amendment to Elementary & High School Building Reserve and Bus Depreciation Funds

as required by OPI when a District performs a School Safety Transfer under MCA 20-9-236.

Superintendent Recommendation: Approve the budget amendment resolution.

BUDGET AMENDMENT RESOLUTION CASCADE SCHOOL DISTRICT 3B CASCADE COUNTY

At a regular meeting of the board of trustees of School District No.3B, Cascade County, Montana, held January 16, 2018 at 6:00 at Cascade Public Schools, the following resolution was introduced:

At a regular meeting of the board of trustees of School District No.3B, Cascade County, Montana, held December 19, 2017, at 6:00 p.m. at Cascade Public Schools, the Board of Trustees approved a School Safety Transfer permissible through MCA 20-9-236 MCA, to transfer funds from the Elementary and High School Bus Depreciation Funds to the Elementary and High School Building Reserve Funds;

WHEREAS, the trustees of School District No.3B, Cascade County, Montana, have made a determination that as a result of the replacement of the failed boiler system in the south wing of the building, the district's budget for the Elementary and High School Building Reserve funds do not provide sufficient financing to properly maintain and support the district for the entire current school fiscal year; and

WHEREAS, the trustees have determined that an amendment to the Elementary Building Reserve fund budget in the amount of \$14,732.27 and the High School Building Reserve fund budgets in the amount of \$14,732.28 is necessary under the provision of Section 20-9-161(2) MCA; for the purpose of replacing the failed boiler system in the south wing of the building and

WHEREAS, the anticipated source of financing the budget amendment expenditures shall be the Elementary and High School Bus Depreciation Funds;

THEREFORE BE IT RESOLVED that the Board of Trustees of School District

No. 3B, Cascade County, Montana, proclaims a need for an amendment to the Elementary and
High School Building Reserve fund budgets for fiscal year 2018 in the amount of \$14,732.27
and \$14,732.28 under Section 20-9-161(2), MCA, for the purpose identified above, and;

BE IT FURTHER RESOLVED that the Board of Trustees of School District No.3B, Cascade County, Montana, will meet at 6 p.m. at Cascade Public Schools on February 20, 2018 for the purpose of considering and adopting the budget amendment.

Print Chairman's Name	Signature of Chairman	Date							
Print District Clerk's Name	Signature of District Clerk	Date							
DATE BUDGET AMENDMENT WAS ADPOTED:									
List all budget amendment expenditure line items and amounts:									

B. Resolution Calling For An Election

Category: Trustees

Presented by: Karsen Drury, Justin Barnes

Attachments: Following page Facts to Consider: None

Superintendent Recommendation: Approve the resolution calling for an election.

TRUSTEE RESOLUTION CALLING FOR AN ELECTION

BE IT RESOLVED, the Board of Trustees for School District No. #3 & B, Cascade County, State of Montana, will hold the Annual School Election on Tuesday, the 8th day of May, 2018, which date is not less than seventy (70) days after the passage of this resolution.

The election will be conducted by: _X_ Mail Ballot	
The purpose of the election is to: X Elect two (2) trustees for a three-year to	erm, Cascade School District #3&B
	of the election is not required, the Board of on administrator, to <u>cancel</u> that portion of the A.
	official counting and canvassing of the ballots and the ed to vote at such election are hereby appointed to act as follows:
Election Location and Address: Cascade S	School Commons, 321 Central Ave W, Cascade MT
Election Judge	Address
Niki Thaut	321 Third Ave. North, Cascade
Sharon Britton	1137 Adel RD, Cascade
Cindy McKamey	11 Grassland Lane, Cascade
the above named election judges of the administrator of the date of holding said election and to prepare and furnish election materials	erk of this school district is hereby directed to notify ir appointment and to notify the county election tion, and request the clerk to close regular registration as required by law. If any of these judges should not will choose a replacement from certified judges. No to the election.
Rick Cummings	
Print Name of Board Chair	Signature of Board Chair
Karsen Drury	
Print Name of District Clerk	Signature of District Clerk

DATED this 20st day of February, 2018.

C. Recommendations for Custodian – Mindy Schrecengost

Category: Personnel

Presented by: Justin Barnes

Attachments:

Facts to Consider: Mr. Barnes recommends Mrs. Schrecengost as a full time custodian to start immediately to keep a staff of three full time custodians. She has been employed as a paraprofessional and part-time custodian in the past year.

D. Recommendations for Spring Coaching

Category: Personnel

Presented by: Sonja Mazaira, Justin Barnes

Attachments:

Facts to Consider: Mrs. Mazaira's recommendations for spring coaching personnel are as follows:

JH Wrestling Asst.—Tina Grismer HS Track Asst—Andy Perry JH Track—Tina Grismer

Superintendent Recommendation: Approve the recommendations for spring coaching personnel.

E. Adoption of Calendar SY2018-19

Category: Calendar

Presented by: Justin Barnes **Attachments:** Following page

Facts to Consider: The Calendar Committee met to set the calendar for SY2018-19. The calendar was also distributed to school staff for their input and approval. There may be minor changes to the calendar as the

scheduling of unforeseen events may occur often due to weather related emergencies.

Superintendent Recommendation: Approve the calendar for SY2018-19.

2018-19 Cascade School Event Calendar

	-57		uly 20				July					Jan	uary :	2019			Janua	January		
Su	M	Tu	w	Th	F	Sa	4	Independence day		Su	М	Tu	W	Th	F	Sa	7	Classes Resume		
1	2	3	4	5	6	7						1	2	3	4	5	17	End Quarter 2		
8	9	10	11	12	13	14				6	7	8	9	10	11	12	18	PIR (Semester grades)		
15	16	17	18	19	20	21				13	14	15	16	17	18	19	21	MLK Day (No School)		
22	23	24	25	26	27	28				20	21	22	23	24	25	26				
29	30	31								27	28	29	30	31						
		Aug	gust 2	018			Augu	st		February 2019			Febru	ary						
Su	M	Tu	w	Th	F	Sa	_			Su	М	Tu	w	Th	F	Sa	_	,		
			1	2	3	4	20-21	PIR							1	2	12	Lincoln's Birthday		
5	6	7	8	9	10	11	21	Back to School Night		3	4	5	6	7	8	9	15	PIR		
12	13	14	15	16	17	18	22	First Day for Students		10	11	12	13	14	15	16	18	Presidents Day		
19	20	21		23	24	25			8	17	18	19	20	21	22	23		i rounderies day		
26	27	28	29	30	31					24	25	26	27	28					1	
		Sente	mber	2018			September					Me	irch 2	019		_	March			
Su	M	Tu	w	Th	F	Sa	3	Labor Day		Su	М	Tu	w	Th	F	Sa	10	Daylight Savings Time		
-						1	14	PIR		-	-	14			1	2	14	End Quarter 3		
2	3	4	5	6	7	8	1-4	P.IIX		3	4	5	6	7	8	9	15	No School		
9	10	11	12	13	14	15				10	11	12	13	14	15	16	10	NO SCHOOL		
16	17	18	19	20	21	22			18	17	18	19	20	21	22	23				
23	24	25	26	27	28	29			10	24	25	26	27	28	29	30				
30	24	20	20	21	20	29				31	23	20	21	20	29	30				
	- 15		ober 2				October			160			pril 20				April			
Su	M	Tu	w	Th	F	Sa		MEA Conference (Billings)		Su	М	Tu	w	Th	F	Sa				
	1	2	3	4	5	6	26	End Quarter 1			1	2	3	4	5	6				
7	8	9	10	11	12	13				7	8	9	10	11	12	13	18-22	Easter Break		
14	15	16	17	18	19	20				14	15	16	17	18	19	20	21	Easter		
21	22	23	24	25	26	27				21	22	23	24	25	26	27				
28	29	30	31						21	28	29	30								
		Nove	mber	2018		-	Nove	mber				M	lay 20	19			May			
Su	M	Tu	w	Th	F	Sa	4	Standard Time		Su	М	Tu	W	Th	F	Sa	19	Senior Graduation 2 pm		
				1	2	3	9	PIR					1	2	3	4	22	Kindergarten graduation		
4	5	6	7	8	9	10	21-23	Thanksgiving Break		5	6	7	8	9	10	11	22	8th grade graduation		
11	12	13	14	15	16	17				12	13	14	15	16	17	18	23	End Quarter 4		
18	19	20	21	22	23	24				19	20	21	22	23	24	25	24	PIR (Semester grades)		
25	26	27	28	29	30					26	27	28	29	30	31		-	,		
	-	-	-	-					18	-	-									
			mber		Ļ		December					_	ine 20			Ļ	June	6.		
Su	М	Tu	W	Th	F	Sa 1				Su	М	Tu	w	Th	F	Sa 1	14	Flag Day Father's Day		
2	3	4	5	6	7	8				2	3	4	5	6	7	8				
9	10	11	12	13	14	15	7	Badger Invitational		9	10	11	12	13	14	15				
16	17	18	19	20	21	22	22	Start of Christmas Break		16	17	18	19	20	21	22				
147	24	25	26	27	28	29	22	Olan or Childrings Dican	14	23	24	25	26	27	28	29				
23						20			14	2.3	24	20	20	21	40	6.0				

F. Consent Agenda

1. Minutes Regular Board Meeting December 19, 2017

Regular Meeting

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Cascade School District 3B Board of Trustees

Subject to change upon approval of the board

DRAFT

January 16, 2017 - 6:00 pm

Board Members Present –

High School Board
Rick Cummings - Chair
Chris Boland - Vice Chair
Deanna Hastings
Erin Wombold
Blake Standley
Val Fowler

Elementary Board
Rick Cummings - Chair
Chris Boland - Vice Chair
Deanna Hastings
Erin Wombold
Blake Standley

Others Present: Justin Barnes - Superintendent, Karsen Drury - District Clerk, Nancy Mortag, Jay Pribyl, Eric Tilleman, Mandy Eike, Jen Wright, Estelle Whitman, Nancy McGonigal, Linda Pennock, Frank Laliberty,

Tami Snyder, Jan Johnson, Niki Thaut, Jerry Thaut, Kevin Sukut, Jack O'Connor, Becca Cooper, Chuck Mercer, Teresa Weems, Shelley Rumney, Kandra Ludvigson, K. Gottlob, Ruth Mortag, Marjorie Pribyl, Julie Arnold, Iain McGregor, Tena Cobb, Michael Cobb, David Taft, Tracy Taft, Kendra Lane, Mindy Schrecengost, Michelle Price, Heather Bricker, Karen Matteson, Iris Baker, John Rumney, Kelly Rumney, Damon Schrecengost, Amanda Tharp, Maureen Dachs, John Wright, Tracy Creveling, L. Standley, Kristin Skasick, Kelsey Shipp, Lara Tait, Jay Fredrickson, Tina Mann, Christa Hardy, Emily McCormick, Shannon Phillips, Jeanne McKamey, Amanda Vornholt, Cole Wombold, Toni Olds, Emily Seabolt, Wesley Seabolt, Barb Parsons, Kaden Shelton, Katey Marquis, Chayleen Person, Pam Marquis, Siobhan Hathhorn, April Pepos, Sonja Mazaira, Felicia O'Brien, and various others whose signatures were illegible.

Rick Cummings - Board Chair, called the Board of Trustees meeting to order at 6:05 pm. Mr. Cummings asked for public comment on **non**-agenda items.

Public Comment

Informational

- A. Budget Amendment Proclamation
- B. Letter of Resignations Linda Cotton, James Lewis
- C. Advisory Petition Council findings Val Fowler, MTSBA Legal Counsel
 - a. The Advisory Petition Council, consisting of Val Fowler—Chair, Deanna Hastings, and Blake Standley presented the findings/response to the Petition & "Did You Know" document. Fowler read the Committee's researched refute to each of the points on the aforementioned documents.
 - b. Chairman Rick Cummings gave the Committee time to expand upon and further elaborate on their findings, research and view of the matter.

The following is a synopsis of the statements made, and is not intended to be a verbatim summary.

- Val Fowler stated that the findings of the committee were carefully and thoroughly researched. She also stated that Board and School Policies need to be more firmly enforced in the future.
- i. Deanna Hastings stated that there are many factors to take into consideration when compiling, comparing and viewing data and trends of an individual institution. She expressed the need for change as a school and community.
- ii. Blake Standley had no further comments.

Staff Report

- A. Booster Club -
- B. Tracy Creveling, PTSA Two grants through the PTSA in the amount of \$300 were available for teachers to apply for, a Staff Appreciation gathering will be held on February 9th at 4:00 p.m. in Wedsworth Hall.
- C. Siobhan Hathhorn, K-6 Principal nontenured teacher evaluations were completed before winter break, tenured teacher evaluations are to start in the coming week, hosted a curriculum information exchange that went successfully, on Monday, January 22nd, K-12 will be starting One Book, One School-The Masterpiece, Tuesday January 23rd the Art Mobile will be at the school, MAPs testing to be completed next week MAPs is in house testing for children's needs in Reading, Math, and Language, RTI meetings will be held the following week, Parent Meeting (FACT) to be Feb 8th.
- D. Kevin Sukut, 7-12 Principal Addressed test scores in 7-12, low test scores in certain areas, the school is working on improving test scores with updated curriculum with the help of curriculum director, Teresa Weems, to unify K-12 curriculum, MAPs testing for K-10 gives a feel for weak areas in individual

students, Friday January 12th is the semester end, Thursday January 18th are Parent-Teacher Conferences from 4-7 p.m.

- E. Sonja Mazaira, AD FFA KMON held January 12th-13th, BPA regional competition was Monday January 8th 19 schools and 263 student attended Cascade had 14 1st places, 12 2nd places, 28 state qualifiers, Wrestling placed in Choteau, Girls' Basketball is sitting 5th in Conference, Boys' Basketball is sitting 7th in Conference, attended MHSA Annual Conference and Northern C Meeting, possibility of combined state Basketball Tournament, school qualifications may be restructured for State Track, possibility of offering archery to students through Boone Crockett Club.
- F. April Pepos, XCELL Starting 21st Century Grant application for next year, funding for summer program, possible consortium of Cascade/Ulm, potentially Wolf Creek.
- G. Mandy Eike, Head Maintenance need to organize a Facilities Committee Meeting to discuss the sound system in new gym, Carps Drain will come to camera scope the sewer in the Spring, staffing improvements, still need subs for school sponsored events, FICO control issues.

New Business

A. Superintendent Renewal/Nonrenewal

Val Fowler moved, seconded by Chris Boland to renew the contract of Superintendent Justin Barnes for a 3 year term.

The following is a synopsis of the statements made, and is not intended to be a verbatim summary. Fowler explained that her motion for a 3 year contract was based off of the improvement to the school and the administration. Hastings commented that she was between a 1 year or a 3 year contract. She pointed out that offering a 1 year contract may offer more incentive for change to the school than the longevity of a 3 year contract. Fowler stated that 1 year would sequester the vision of change that a 3 year contract would promote. She suggested looking at and evaluating the changes made over the course of the 3 year contract. Hastings stated that there has been improvements to the school, but there are always room for more. Rick Cummings suggested implementing a quarterly Superintendent Evaluation, as opposed to the current annual evaluation. Blake Standley stated he was opposed to the idea of a 3 year contract due to turmoil in the community. Chris Boland stated that he believes positive improvements have been occurring in the Superintendent's tenure and by offering a 3 year contract, positive changes will continue to happen in the interest of the students. Erin Wombold agreed that she believes positive improvements have occurred at the board's request, which has been made apparent through closed session superintendent evaluations and was in favor of offering a 3 year contract. Rick Cummings stated that the board is open to communication and areas of concern from the public, and was not discrediting the community's complaints. He intends to improve community outreach, but still fully supports the grievance procedure of School Policy. At this time, Chairman Rick Cummings declared the individual's right of privacy exceeded the merits of public disclosure and declared the meeting closed at 7:10pm. He stated that if there were individuals who wished to voice their comments, they would be welcome to do so by entering the board room one at a time. Present during the entire duration of the closed session were Trustees Rick Cummings, Chris Boland, Valerie Fowler, Deanna Hastings, Blake Standley, Erin Wombold, MTSBA Legal Counsel Andrew Vigeland, Superintendent Justin Barnes, and District Clerk Karsen Drury. Individuals who brought their comments before those listed above in executive session included Maureen Dachs, Felicia O'Brien, Jay Pribyl, Michael Cobb, Shelley Rumney, Kevin Sukut, Niki Thaut, Kelly Rumney, John Rumney, Kendra Lane, Mindy Schrecengost, Chuck Mercer, Michelle Price, Katey Marquis, Nancy McGonigal, Toni Olds, Pam Marquis, Chayleen Person, and Jay

Fredrickson. Chairman Rick Cummings reopened the meeting to the public at 8:28 where he asked for a vote to renew the contract of Superintendent Justin Barnes for a 3 year term.

Valerie Fowler, Deanna Hastings, Chris Boland, and Erin Wombold voted in favor. Blake Standley voted in opposition. Motion carried.

B. Recommendation for JH Wrestling Head Coach

Deanna Hastings moved, seconded by Erin Wombold to accept the recommendation to hire Pat Ober for JH Wrestling Head Coach.

Passed unanimously.

C. Recommendations for HS Wrestling Assistant Coach

Deanna Hastings moved, seconded by Erin Wombold to accept the recommendation to hire John Pepos for High School Wrestling Assistant Coach.

Passed unanimously.

D. Recommendation for JH Girls' Basketball Head Coach

Blake Standley moved, seconded by Erin Wombold to accept the recommendation to hire Mandy Eike for JH Girls' Basketball Head Coach.

Deanna Hastings stated that the current High School Girls' coaches expressed no interest in coaching the JH team.

Passed unanimously.

E. Recommendation for JH Girls' Basketball Assistant Coach

Erin Wombold moved, seconded by Blake Standley to accept the recommendation to hire Karsen Drury for JH Girls' Basketball Assistant Coach.

Passed unanimously.

F. Approval of DOA Standard Audit Contract

Deanna Hastings moved, seconded by Val Fowler to approve the DOA Standard Audit Contract with Rudd & Co.

Passed unanimously.

G. Consent Agenda

- 1. Minutes Regular Board Meeting December 19, 2017
- 2. Business Claims (5315-5348, EXCLUDING: 5323, 5330, 5339)
- 3. Student Activity Account
- 4. Student Attendance Agreements
- 5. Transportation Contracts
- 6. Sub List

Chris Boland moved, seconded by Erin Wombold to approve the consent agenda.

Passed unanimously.

Superintendent Report

- A. MTSBA Legislative Platform:
 - a. Be submitted on MTSBA's Resolution Form
 - b. Be accompanied by any supporting documents,

- c. Be voted on by the board of trustees,
- d. Be signed by the Board Chair, and
- e. Be received by the MTSBA (either electronically or in hard copy) by 5:00 p.m. on or before February 15, 2018

B. Drivers Education

- a. Mr. Hartman has expressed interest in doing Driver's Education again and will be submitting a letter for the February or March board meeting. He is looking for a partner to do a portion of the class.
- C. Exploring calendar possibilities for next year
 - a. Will be setting a calendar committee meeting soon
 - 1. 1 Board Member
- D. Applying for Title I Reallocated funds (\$11,100)
- E. Legislative Picture has not changed remarkably from last month. State and Federal funds at best look to break even by the next legislative session.
- F. Board Hours
- G. GF Snapshot

Committee Report

- A. Finance and Budget
- B. Policy Review
- C. Transportation
- D. Facilities and Grounds
- E. Negotiations
- F. Technology

Announcements

- A. MTSBA HR Symposium Feb 6-21, locations statewide plus video workshop
- B. Regular School Board Meeting February 20, 2018 at 6:00 pm
- C. MTSBA Budget Symposium March 5-29, locations statewide plus video workshop
- D. MTSBA Employment Hot topic Training April 25, 8:30-5:00 pm, Helena
- E. MTSBA Newly Elected Trustee Orientation May in Great Falls/Helena

Adj	ou	rn	m	en	t
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At 8:49 pm Deanna Hastings moved, secon Passed unanimously.	onded by Erin Wombold to adjourn.
Rick Cummings, Board Chair	ATTEST: Karsen Drury, District Clerk
Date Signed	

2. Business Claims

02/14/18 16:17:43

CASCADE FUBLIC SCHOOLS Check Register For the Accounting Period: 1/18

Page: 1 of 4 Report ID: AP300

Claim Checks

Check #	т уре	Vendor	#/Name	Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
9893	5	2927	A.T. KLEMERS & SORS	512,50	01/10/18	1/18		
0004	_	4550		252.55			CL 5349	512.50
9894	5	1557	AMERICAN EXPRESS	352.56	01/10/18	1/18	CL 5377	352.56
9895	5	3994	AMARE	8884.11	01/10/18	1/18		
							CL 5350	7964.47
9896	5	0.2	CASCADE COURIER	20.25	01/10/18	1/18	CL 5379	919.64
2020		92	CASCAGE COURTER	29.23	01/10/10	1/10	CL 5351	29.25
9897	5	407	CENTURY LINK	11,21	01/10/18	1/18		
							CL 5360	11,21
9898	5	2163	CHNTURY LIMK	279.59	01/10/18	1/18	CL 5361	279.59
9899	5	1559	CHARTER COMMUNICATIONS	29.58	01/10/18	1/18	CL 5361	2.19.29
							CL 5352	29.58
9900	5	3987	CULLIGAN	181.15	01/10/18	1/18		
9901	5	1269	DIAMOND PRODUCTS INC.	1.00	01/10/18	1/18	CL 5374	181.15
9901	-	1200	DIAMOND PRODUCTS INC.	1.00	01/10/16	1/10	CL 5353	1.08
9902	5	163	ECKROTH MUSIC CO.	212.79	01/10/18	1/18		
							CL 5354	212,79
9903	5	3212	F1C0	266.00	01/10/18	1/18		
9904	5	3647	HOME DEPOT CREDIT SERVICES	162.29	01/10/18	1/18	CL 5381	266.00
							CL 5375	162.29
9905	5	1354	INTERQUEST DETECTION CANINES	375.00	01/10/18	1/18		
							CL 5356	375.00
9906	5	1629	JULIE'S SEMING CO	105.00	01/10/18	1/18	CL 5355	105.00
9907	5	561	KELLEY INAGING SYSTEMS	168.32	01/10/18			
							CL 5376	168.32
9908	5	1630	MARLIN BUSINESS BANK	379.67	01/10/18	1/18		
9909	5	1054	NASEO	160.00	01/10/18	1/18	CL 5357	379.67
2200		2004	PAGE O	100.00	01/10/10	1/10	CL 5359	160.00
9910	5	1310	MASTERCARD CORPORATE CLIENTS	7326.40	01/10/18	1/18		
							CL 5371	7326.40
9911	5	48	MEADOM GOLD GREAT FALLS	1291.51	01/10/18	1/18	CL 5373	12 91.51
9912	s	401	MISBA	407.00	01/10/18	1/18	CL 5313	1291.51
,,,,,					,,	-,	CL 5380	407.00
9913	5	2788	NATIONAL LAUNDRY	577.21	01/10/18	1/18		
							CL 5363	577.21
9914	5	2731	PITNEY BOMES	172.86	01/10/18	1/18	CL 5362	172.86
9915	s	1631	STAGE STOP INN	379.50	01/10/18	1/18	JH 230E	212.00
							CL 5364	379.50

02/14/18 Page: 2 of 4 CASCADE PUBLIC SCHOOLS 16:17:43 Check Register Report ID: AP300

For the Accounting Period: 1/18

Claim Checks

ock #	туре	Vendor	†/Name	Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
9916	s	3876	SUPP LYMOR KS	499.92	01/10/18	1/18		
9917	s	616	SYSCO FOOD SERVICES OF MONTANA	8425.89	01/10/18	1/18	CL 5365	4 99.9
9918	5	2026	THE PARTS STORE	470.08	01/10/18	1/18	CL 5372	8425.8
9919	5	505	TOMES OF CASCADE	732.17	01/10/18	1/18	CL 5367	470.0
9920	5	2111	UNITED ELECTRIC	8500.00	01/10/18	1/18	CL 5366	732.1
9921	5		MEX BANK		01/10/18	1/18	CL 5368	8500.0
							CL 5378	6019.2
9922	5	2126	MHALEN TIRE	1320.00	01/10/18	1/18	CL 5369	1320.0
			Total for Claim Checks	48231.92				
lanatar			Count for Claim Checks	30				

of Checks: 30 Total: 48231,92

٥	2	/	1	4	/	1	8
1	6	=	1	7	=	4	3

CASCADE PUBLIC SCHOOLS Check from Another Period Cancelled in this Period Report ID: AP300 For the Accounting Period: 1/18

Page: 3 of 4

Claim Checks

Check #	Type	Vendor	#/Name			Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
9815	5	1624	ATLANTIC	BUSINESS CREDIT		101.00	11/21/17			
									CL 5263	101.00
9855	5	3875	TILLINGS,	ERIC		140.00	11/21/17		CL 5305	140.00
									CL 5305	140.00
				Total for Claim	Checks	241.00				
				Count for Claim	Checks	2				
* denotes	e missi	ng che	ck number(m}						
# of Chr	ocksi	2		Total:	241.00					

CASCADE PUBLIC SCHOOLS Fund Summary for Claim Check Register For the Accounting Period: 1/18

	Pau	90	:	4	0	£	4
Repor	rt.	ID	:	AI	1	10	

	Fund/Ac count		Amount	
101	General Fund			
	101		\$3,017.06	
110	Transportation			
	101		\$3,927.30	
112	Food Services			
	101		\$10,067.33	
113	Tuition			
	101		\$1,561.90	
115	Federal Programs			
	101		\$9,504.23	
128	Technology			
	101		\$29.58	
129	Flex			
	101		\$7,500.00	
201	General Fund			
	101		\$4,670.02	
210	Transportation			
	101		\$3,790.80	
213	Tuition			
	101		\$210.96	
215	Federal Programs			
	101		\$784.78	
228	Technology			
	101		\$1,926.96	
229	Flex			
	101		\$1,000.00	
		Total:	\$47,990.92	

2. Student Activity Account

02/14/18 CASCADE FUBLIC SCHOOLS Page: 1 of 2 16:18:39 Statement of Activity by Account Name for 01/01/18 to 01/31/18 Report ID: 5100

			Receipts				Misc.	Misc.	
	Opening	Disbursed	in Transit	Deposits	Transfers	Invest	Earnings	Charges	Closing
Account	Balance	[-]-	(+)	[+}	(+)	(+)	(+)	(-)	Balance
21 3-4-5TH GRADE	91.83		0.00	0.00			0.00	0.00	91.83
8 6-7-BTH GRADE	582.16	0.00	0.00	0.00			0.00	0.00	582.16
1 ANNUAL	-2049.79		0.00	0.00			0.00	0.00	-2049.79
2 ATHLETICS	7736.80	3985.48	0.00	1960.00			0.00	0.00	5711.32
36 BADGER CUB FB	2267.60	0.00	0.00	0.00			0.00	0.00	22 67.60
61 BADGER CUB XC	266.27 1004.27	0.00	0.00	0.00			0.00	0.00	266.27
50 BADGER CURS BBALL 69 BADGER STORE	239.71	0.00	0.00	0.00			0.00	0.00	239.71
5 BAND	1842.97	-40.00	-468.00	539.00			0.00	0.00	1953.97
51 BOOK FAIR	3654.25		0.00	0.00			0.00	0.00	1850.70
3 BPA	6743.14		565.30	4446.34			0.00	0.00	9991.09
4 CHEER/PEP CLUB	66.12	0.00	0.00	0.00			0.00	0.00	66.12
7 CHOIR	-5.94	0.00	0.00	0.00			0.00	0.00	-5.94
52 CLASS OF 2017	70.35	0.00	0.00	0.00			0.00	0.00	70.35
58 CLASS OF 2018	1349.56	0.00	0.00	0.00			0.00	0.00	1349.56
48 CLASS OF 2019	2244.86	21.45	0.00	200.00			0.00	0.00	2423.41
59 CLASS OF 2020	142.47		40.50	247.73			0.00	0.00	430.70
60 CLASS OF 2021	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
16 CLASS OF 2022	100.08	0.00	0.00	0.00	0.00		0.00	0.00	100.08
13 CONCESSIONS	6812.67	2448.90	366.00	3749.46	-622.98		0.00	0.00	7856.25
99 CONVERSION ACCOUNT	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
47 COURSELING	2899.16	224.00	0.00	0.00	0.00		0.00	0.00	2675.16
65 DRIVERS EDUCATION	332.50	0.00	0.00	0.00	0.00		0.00	0.00	332.50
18 ELEM HARN & LEARN	2531.15	0.00	0.00	303.60	0.00		0.00	0.00	2834.75
11 FCCIA	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
32 FC5	321.31	136.95	25.00	343.53	0.00		0.00	0.00	552.89
15 FFA	-5523.11	4932.31	540.00	5839.50	0.00		0.00	0.00	-4075.92
64 FOOD SERVICE CLEARING	15929.24	20000.00	0.00	5390.90	792,22		0.00	0.00	2112,36
12 HS BOYS' BB	391.68	216.25	0.00	350.00	0.00		0.00	0.00	525.43
46 HS CROSS COUNTRY	297.10	0.00	0.00	0.00	0.00		0.00	0.00	297.10
38 HS FOOTBALL	4033.21	0.00	0.00	0.00	0.00		0.00	0.00	4033.21
40 MS GIRLS' MB	1296.15	832.07	0.00	1111.00	0.00		0.00	0.00	1575.08
66 HS GOLF	-3681.28	0.00	0.00	0.00	0.00		0.00	0.00	-3681,28
19 HS HONOR SOCIETY	1147.47		0.00	0.00			0.00	0.00	1147,47
29 HS STUDENT COUNCIL	540.34	20.98	0.00	73,21			0.00	0.00	592.57
37 HS TRACK	1497.52		-527.00	1337.25			0.00	0.00	213.77
10 MS VOLLEYBALL	-189.78		0.00	0.00			0.00	0.00	-218,92
34 HS MRESTLING	636.69		0.00	238.00			0.00	0.00	31.86
63 INTEREST MARNINGS	-63.17		0.00	0.00			0.00	0.00	-63.17
57 JH BOYS BB	332.90	0.00	0.00	0.00			0.00	0.00	332.90
39 JH FOOTBALL	310.84	0.00	0.00	0.00			0.00	0.00	310.84
56 JH GIRLS BB	24,12		0.00	0.00			0.00	0.00	24,12
35 JH HONOR SOCIETY	203.98	0.00	0.00	0.00			0.00	0.00	203.98
27 JH STUDENT COUNCIL 54 JH VOLLEYBALL	-31.24 -82.77		0.00	0.00			0.00	0.00	-31.24 -82.77
43 JMG	345.65		0.00	0.00			0.00	0.00	345.65
26 LIVING 2 SERVE	1010.57		0.00	1824.00			0.00	0.00	109.57
30 PAMS/MBI	1092.67		0.00	0.00			0.00	0.00	109.57
25 REVOLVING	3299.58		15.00	0.00			0.00	0.00	32.54.58
24 ROBOTICS	22.15		0.00	0.00			0.00	0.00	22.15
68 SAN YOUTH ENDOWMENT	1004.11		0.00	0.00			0.00	0.00	1004.11
9 SCHOLARSHIP	4226.71		0.00	0.00			0.00	0.00	3726.71

02/14/18	CASCADE PUBLIC SCHOOLS	Page: 2 of 2
16:18:39	Statement of Activity by Account Name for 01/01/18 to 01/31/18	Report ID: 5100

			Receipts				Misc.	Misc.	
	Opening	Disbursed	in Transit	Deposits	Transfers	Invest	Earnings	Charges	Closing
Account	Balance	(-)	(+)	(+)	(+)	(+)	(+)	(-)	Balance
33 SHOP FUND	-679.80	0.00	0.00	0.00	0.00		0.00	0.00	-679.80
31 TECHNOLOGY	4179.64	0.00	0.00	0.00	0.00		0.00	0.00	4179.64
17 MCHLL	6863.63	0.00	0.00	405.00	0.00		0.00	0.00	7268.63
898 MISC EARNINGS	182.25	0.00	0.00	0.00	0.00		0.00	0.00	182,25
899 MISC CHARGES	25.00	0.00	0.00	0.00	0.00		0.00	0.00	25.00
Total for Student Accounts	77885.55	42427.36	556.80	28358.52					64373.51
Bank Account Totals	77885.55	42427.36	556.80	28358.52	0.00		0.00	0.00	64373.51
							Bank	Balance	64373.51
						Plus 0	utstanding	Checks	48911.84
						Minus Out	standing 1	Deposits	28520.02
								Balance	84765.33
						Minus Re	ceipts in	Transit	1576.80
							_		
							Statement	Balance	83188.53

3. Student Attendance Agreements

Student Attendance Agreements 2017-18 School Year Students attending school in Cascade from out of district

Helena School Dist.	R	BA	Grade	Great Falls Dist.	R	BA	Grade
Bertelsen, Cora	х	х	7	Anderson, Kendra	х	х	11
Blackman, Raina "Jean"	х	х	11	Carpenter, Jeremey	х	х	10
Dooley-Cislo, Walker	х	х	11	Douglas, Zachary	х	х	12
LaFromboise, Cassy	х	х	12	Dougherty, Faith	х	х	2
Lendrum, Steven	х	х	12	Dougherty, Jasmine	х	х	10
Otheim, Carter	х	х	7	Hersey, Joseph			12
Smith, Alysa	x	х	9	Johnson, Addisen	х	х	2
Smith, Skye	х	х	8	Johnson, Braedyn	х	х	6
Tweten, Ty	х	х	11	Johnson, Taerin	х	х	EK
Vandevender, Dorothy	х	х	10	Nefzger, Rikki	х	х	8
Vandevender, Madison	х	х	12	Niebaum, Brodi			8

Wolf Creek School Dist.	R	BA	Grade	Ulm School Dist.	R	BA	Grade
				Antone, Aviana			5
Bloomquist, Finnah	х	х	4	Benson, Brooklyn	х	х	EK
Cloninger, Tannalee	х	х	3	Grismer, Lily			8
Hunter, Izabel	х	х	K	Gutierrez, Sydney	х	х	7
Ligameri, Brant	х	х	4	Kohn-Faldzinski, Natalie	х	х	3
Otheim, Carsyn	х	х	5	Leveque, Chase	х	х	7
Runstrom, Zackary	х	х	6	Lewis, James	х	х	7
				Kline, Kristene	х	х	5
Sun River Valley District	R	BA	Grade	Lange, Drake	х	х	3
				Lynn, Kodiann	х	х	7
Fredrickson, Carynn	х	х	9				

Cascade students attending school in another District

Ulm students attend Cascade School when they are in the 9th grade
All Helena District (Wolf Creek, Craig area) students regardless of grade need agrmt.

New agreement received since last Bd Mtg

4. Transportation Contracts

Indivudual Transportation Contracts 2017-2018

			Miles to	Miles To		
Elementary	R	BA	School	Bus Stop	Rate	Grade
Hunter, Salina	R	BA	19.7	5	1.4	6
Jackson, Nichole	R	BA	23	23	7.00	7
Hunter, Salina	R	BA	21	21	12.10	6

			Miles to	Miles To		
High School	R	BA	School	Bus Stop	Rate	Grade
Jackson, Nichole	R	BA	23	23	7.0	12
Jackson, Nichole	R	BA	23	23	7.0	10
Lendrum, Karen	R	BA	20	5	1.4	12
Vandevender, Becky	R	BA	7	0	1.4	10
Vandevender, Becky	R	BA	7	0	1.4	12

"x" ITC received R=Received BA=Board Approved

New contract received since last Bd Mtg

[&]quot;x" student attendance agreement received R=SAA received BA=SAA Board Approved

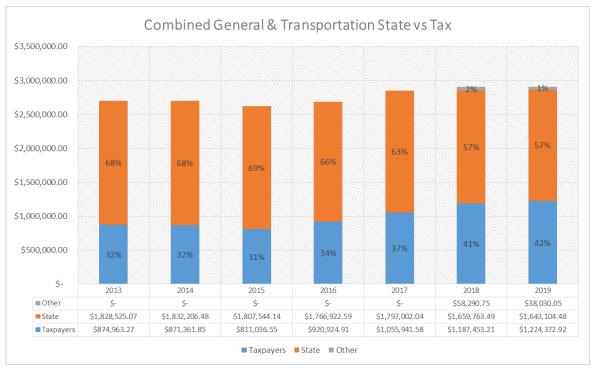
5. Sub List

Substitute Teachers		Bus Drivers			
Name	T.B/PRINTED	Name	T.B./PRINTED		
CERTIFIED		Faulkner, Byron	TB/FP		
Eisenzimer, Joann	C/TB/FP	Hall-Elmore, Roberta	TB/FP/PH		
Gist, Virginia***	pending FP	Nelson, Mark	TB/FP		
Gondeiro, Kailee	C/TB/FP/PH	O'Brien, John	TB/FP/PH		
Halmes, Tara	C/TB/FP	Skogley, Jeff	TB/FP		
LaLiberty, Frank	C/TB	Tilleman, Eric	TB/FP		
Mahana, Danette***	pending FP				
Manning, Diana	C/TB/FP	Custodian			
McKamey, Jeanne	C/TB/FP	Name	T.B./PRINTED		
Mills, Brett	C/TB/FP	Boettger, Steven	pending FP/PH		
Nelson, Mallory	C/pending	Cope, September	PH/FP		
Schre cen gost, Mindy	C/TB/FP	Hall-Elmore, Roberta	TB/FP/PH		
Skogley, Melody	C/TB/FP	Hunter, Barry	TB/FP/PH		
Speidel, Kelly	pending	Johnson, Angela	TB/FP/PH		
Wells, Carol	C/TB/FP	O'Brien, John	TB/FP/PH		
Workman, Cathy	C/TB/FP	Schrecengost, Mindy	TB/FP/PH		
		Smith, Megan***	pending FP/PH		
NON-CERTIFIED		Sukut, Earl	FP/TB/PH		
Castellanos, Toni Marie	TB/FP	Kitchen			
Jackson, Shane	TB/FP	Name	T.B./PRINTED		
Ludvigson, Calies	pending/PH	Baker, Iris	TB/FP/PH		
Mortag, Mary	TB/FP	Creveling, Tracy	pending PH		
Randel, Sue	TB/FP	Daniels, Alexandra	pending PH/FP		
Skelton, Jackie	TB/FP	Gottlob, Erin	TB/FP/PH		
		Randel, Sue	TB/FP/PH		
		Sukut, Earl	FP/TB/PH		
		Secretarial			
		Name	T.B./PRINTED		
		Thaut, Niki	TB/FP		
		Volunteers			
***Need Approval by the Tr	rustees	Name	T.B./PRINTED		
T.B. APPROVED		Jones, Duston	TB/FP		
C - Some teaching certi	fication	Nelsen, Jessica			
FP - FINGERPRINTED		XCELL! Afterschool	l Program		
PH - Physical Approved		Name	T.B./PRINTED		
r ii - r iiy sical Apploved		Creveling, Tracy	TB/FP		
		Pepos, Alyssa	pending FP		

Superintendent Report (I)

- A. Spring Enrollment:
 - EK-6 − 147
 - 7/8 40
 - 9-12 87
 - Total: 274
- B. March 23rd Deadline for new trustee candidacy
 - Forms on website
 - April 5th Candidate may withdraw from election
 - April 5th Write-in candidate deadline
 - April 6th Election by Acclimation/Cancellation of Election notice
 - May 8th Elections if required
- C. Upcoming Adult Education Class Mr. Fredrickson offering classes on physical education and basics of weight training.
- D. Looking at moving weight room onto old stage for supervision purposes.
- E. Talking with McKinstry about the possibility of doing an Energy Audit.
- F. Ways of boosting District communication:
 - Newsletter going back into circulation
 - Twitter follow us at #CPSBadgerNation
- G. Legislative Update

	Less Than Projected	Personal Income* Tax Collected	Corporate Tax* Collected	Projected Shortfall for Biennium
November	-\$33.0 M	-\$36.0 M	+\$0.6 M	-\$97.4 M
December	-\$24.0 M	-\$39.5 M	+\$18.5 M	-\$52.4 M
January	-\$3.8 M	-\$21.4 M	+\$23.0 M	-\$6.6 M



I. GF Budget

02/14/18 16:16:54

CASCADE PUBLIC SCHOOLS Statement of Expenditure - Budget vs. Actual Report Report ID: B100F For the Accounting Period: 1 / 18

Page: 1 of 1

Fund		Committed Current Month	Connitted YTD	Original Appropriation	Current Appropriation	Available Appropriation	ê Conmitted
101 General Fund		91,257.40	550,852.65	1,312,763.00	1,312,763.00	761,910.35	42 %
201 General Fund		77,898.30	478,484.61	1,063,555.00	1,063,555.00	585,070.39	45 %
	Grand Total:	169,155.70	1,029,337.26	2,376,318.00	2,376,318.00	1,346,980.74	43 %

CASCADE PUBLIC SCHOOLS Statement of Expenditure - Budget vs. Actual Report For the Accounting Period: January 2014, 2015, 2016, 2017

Month	FY	Fund			Committed crent Month	C	ommited YTD	3	Original Appropriation	,	Current appropriation		Available propriation	% Committed
Jan	2017	101	General	\$	99,594.45	Ş	601,519.12	Ş	1,299,858.00	Ş	1,299,858.00	Ş	698,338.88	46%
Jan	2017	201	General	ş	76,973.52	Ş	462,544.72	Ş	1,016,540.00	s	1,016,540.00	s	553,995.28	46%
Jan	2016	101	General	ş	89,548.20	Ş	612,019.85	Ş	1,290,979.00	Ş	1,290,979.00	ş	678,959.15	478
Jan	2016	201	General	\$	83,805.80	\$	535,186.05	\$	1,000,389.00	S	1,000,389.00	s	465,202.95	53%
Jan	2015	101	General	\$	96,977.03	\$	580,482.80	\$	1,208,590.00	S	1,208,590.00	ş	628,107.20	48%
Jan	2015	201	General	ş	90,873.91	\$	515,739.07	\$	1,005,859.00	Ş	1,005,859.00	S	490,119.93	51%
Jan	2014	101	General	\$	93,331.05	Ş	591,832.84	Ş	1,200,445.00	S	1,202,745.06	Ş	610,912.22	49%
Jan	2014	201	General	ş	83,100.59	Ş	566,306.98	Ş	1,057,765.00	Ş	1,058,715.27	Ş	492,480.29	53%

4 YR AVERAGE 49%

		Board Hours	
Name	Date	Description	Credit Recieved
Rick Cummings	5/22/17	Boarsmanship Training	3
	6/8/17	Delegate Assembly	6
	6/9/17	June Leadership Symposium	6
	8/9/17	Athletics/Hot Topics Symposium	6
	9/27/17	Back to School Legal Primer	6
	9/27/17	MHSA Rules for Boards, Clubs, & Organizations	2
	10/18/17	MCEL	12
		Total	41
Erin Wombold	5/22/2017	Boardsmanship Training	3
		MHSA Rules for Boards, Clubs, & Organizations	2
		Total	5
Blake Standley	5/22/2017	Boardsmanship Training	3
		Total	3
Val Fowler	5/22/2017	Boardsmanship Training	3
	7/13/2017	Summer Leadership Symposium	7
	9/27/17	MHSA Rules for Boards, Clubs, & Organizations	2
		Total	12
Chris Boland	5/22/2017	Boardsmanship Training	3
	10/18/2017	MCEL	14
		Total	17
Deanna Hastings	5/22/2017	Boardsmanship Training	3
	6/8/17	Delegate Assembly	6
	6/9/17	June Leadership Symposium	6
	2 22	Total	15

^{*}Board hours are per MTSBA's most recent update. New hourly totals are pending.

Committee Report

- A. Finance and Budget
- B. Policy Review
- C. Transportation
- D. Facilities and Grounds
- E. Negotiations
- F. Technology

Announcements (I)

- A. MTSBA HR Symposium Feb 6-21, locations statewide plus video workshop
- B. Regular School Board Meeting March 20, 2018 at 6:00 pm
- C. MTSBA Budget Symposium March 5-29, locations statewide plus video workshop
- D. MTSBA Employment Hot Topic Training April 25, 8:30-5:00pm, Helena
- E. MTSBA Newly Elected Trustee Orientation May in Great Falls/Helena

Adjournment (A)